

Financial Status Report period 3 on the Impact Licensing Initiative Project: "Establishing a Shared Service and Expertise Hub for Driving Social Impact through Technology Transfer on UN SDGs in Low and Middle-Income Countries."

Overview of made costs

Total Budget Project	€ 922.781
IN	
First Installement Jan 2023	€ 307.520,00
Second Installement Jan 2024	€ 307.740,00
Third Installement Feb 2025	€ 207.520,00
Total	€ 822,780,00
OUT	
Financial report period 1	€ 229.150,91
Financial report period 2	€ 270.603,36
Financial report period 3	€ 444.628,48
Total	€ 944.382,97
Percentage of budget spent	102%
New request	€ 100.001,00

Overview of realised costs relative to initial budget

Cost	Total Subsidy Budget	cost report 1: Jan 1 2023-Dec 1 2023	cost report 2: Dec 1 2023-Nov 1 2024	Cost report 3 : Nov 1 2024 – Jan 31, 2026	Total Cost	Saldo (subsidy-cost)	Percent	Budget transfer	Saldo (after budget transfer)
PERSONNEL	729.191 €	207.430 €	235.202 €	335.263 €	777.895 €	- 48.704 €	107%	29.065 €	- 19.639 €
Ecosystem	72.000 €	22.000 €	22.000,00 €	34.000 €	78.000 €	- 6.000 €	108%	-	6.000 €
project management	211.404 €	66.000 €	70.376,00 €	95.166 €	231.542 €	- 20.138 €	110%	-	20.138 €
Impact expert	174.638 €	29.800 €	69.576,00 €	76.507 €	175.883 €	- 1.245 €	101%	-	1.245 €
Legal expert	65.872 €	22.000 €	22.000,00 €	35.670 €	79.670 €	- 13.798 €	121%	-	13.798 €
Start-up expert	30.638 €	11.000 €	11.000,00 €	14.438 €	36.438 €	- 5.799 €	119%	-	5.799 €
Finance expert	30.638 €	11.000 €	11.000,00 €	14.438 €	36.438 €	- 5.799 €	119%	-	5.799 €
Invest expert	144.000 €	45.630 €	29.250,00 €	65.045 €	139.925 €	- 4.075 €	97%	-	4.075 €
Budget transfer								29.065 €	29.065 €
WP 1	36.200 €	147 €	5.092 €	12.853 €	18.092 €	18.108 €	50%	- 18.108 €	- €
Organisation	1.400 €	- €	- €	1.015 €	1.015 €	385 €	73%	-	385 €
Transport	1.800 €	- €	- €	565 €	565 €	1.235 €	31%	-	1.235 €
Online learning	15.000 €	147 €	2.843 €	- €	2.990 €	12.010 €	20%	-	12.010 €
Learning network	18.000 €	- €	2.249 €	11.273 €	13.522 €	4.478 €	75%	-	4.478 €
Budget transfer								- 18.108 €	- 18.108 €
WP 2	18.000 €	742 €	2.912 €	14.217 €	17.870 €	130 €	99%	- 129,91	- €
Organisation	1.200 €	- €	- €	- €	- €	1.200 €	0%	-	1.200 €
Intake	1.800 €	742 €	- €	- €	742 €	1.058 €	41%	-	1.058 €
Travel budget	15.000 €	- €	2.912 €	14.217 €	17.128 €	2.128 €	114%	-	2.128 €
Budget transfer								- 129,91 €	- 130 €
WP 3	55.500 €	- €	2.798 €	41.875 €	44.673 €	10.827 €	80%	- 10826,94	- €
Co-creation	7.500 €	- €	- €	3.644 €	3.644 €	3.856 €	49%	-	3.856 €
Legal advice	24.000 €	- €	- €	18.736 €	18.736 €	5.264 €	78%	-	5.264 €
Travel	12.000 €	- €	1.438 €	15.368 €	16.806 €	4.806 €	140%	-	4.806 €
Communication	12.000 €	- €	1.360 €	4.127 €	5.487 €	6.513 €	46%	-	6.513 €
Budget transfer								- 10.827 €	- 10.827 €
Overhead	83.889 €	20.832 €	24.600 €	40.421 €	85.853 €	- 1.964 €	102%	0-	1.963,83 €
Total	922.780,64 €	229.150,91 €	270.603,36 €	444.628,48 €	944.382,97 €	- 21.602,33 €	102%	- €	21.602 €

This table provides an overall summary of the project expenditures across the three reporting periods.

The second column shows the approved subsidy budget granted by the Belgian government. Columns 2 to 5 present the costs incurred during the three separate reporting periods. Column 6 indicates the total costs incurred by ILI for the entire project period. The total expenditure amounts to € 944.382,97.

Columns 7 and 8 show the difference between the earmarked subsidy budget (Column 2) and the total expenditure (Column 6). On 27/10/2025, the SPF Foreign Affairs approved a request to transfer up to 5% of the total budget (maximum €46.139) between OPEX and personnel costs.

Column 9 reflects a budget transfer of €29.065 from OPEX to personnel costs to cover the overrun in personnel expenses. This transfer represents 3% of the total budget.

The overall project overrun amounts to €21.602,00. This amount will be covered through ILI's own resources.

Reasons for discrepancies between budget and made costs.

Community Platform: The cost of establishing the community platform was significantly lower than initially anticipated.

Higher personnel expenditure than budgeted: ILI invested more in personnel costs than foreseen in order to ensure effective stakeholder engagement.

Higher travel expenditure: The signing of the UNTBLDC collaboration agreement resulted in additional travel expenses, including missions to Türkiye, Tanzania, New York, Washington, D.C., and Tanzania.

Overview of Salaries categorized by function in the project (See annex 1)

Page in Annex	Reference	Date	Company	Cost (excl VAT)	Ecosystem	Project management	Impact expert	Legal expert	Start-up expert	Finance expert	Investment expert
1	2024-AANK-2412001	02.12.2024	Bruno Vandermeulen	5.516,00 €	3.000 €			2.516 €			
3	2024-AANK-2412004	02.12.2024	Enlace	2.500,00 €			2.500 €				
4	2024-AANK-2412008	18.12.2024	RMED	6.000,00 €							
6	2024-AANK-2412011	03.12.2024	Loic Van Cutsem	2.000,00 €					1.000 €	1.000 €	
7	2024-AANK-2412014	03.12.2024	IPPG	9.200,00 €	1.000 €	3.356 €	4.844 €				
8	2024-AANK-2412020	23.12.2024	Enlace	2.500,00 €			2.500 €				
9	2024-AANK-2412021	26.12.2024	Bruno Vandermeulen	5.516,00 €	3.000 €			2.516 €			
11	2024-AANK-2412024	30.12.2024	Loic Van Cutsem	2.000,00 €					1.000 €	1.000 €	
12	2024-AANK-2412027	31.12.2024	TMGI	3.000,00 €		3.000 €					
13	2024-AANK-2412028	31.12.2024	TMGI	6.000,00 €		6.000 €					
14	2024-AANK-2412029	31.12.2024	TMGI	16.965,00 €							16.965 €
15	2024-AANK-2412030	31.12.2024	TMGI	4.095,00 €							4.095 €
16	2025-AANK-2501006	10.01.2025	IPPG	4.356,00 €	1.000 €	3.356 €					
17	2025-AANK-2501008	26.01.2025	IPPG	4.356,00 €	1.000 €	3.356 €					
18	2025-AANK-2501012	31.01.2025	Loic Van Cutsem	2.000,00 €					1.000 €	1.000 €	
19	2025-AANK-2502003	02.02.2025	Bruno Vandermeulen	5.516,00 €	3.000 €			2.516 €			
22	2025-AANK-2503006	02.03.2025	Bruno Vandermeulen	5.350,00 €	1.000 €	2.000 €		2.350 €			
24	2025-AANK-2503008	12.03.2025	Enlace	2.500,00 €			2.500 €				
25	2025-AANK-2503010	02.03.2025	IPPG	4.522,00 €	1.000 €	3.522 €					
26	2025-AANK-2503017	28.03.2025	Loic Van Cutsem	2.000,00 €					1.000 €	1.000 €	
27	2025-AANK-2503019	27.03.2025	IPPG	4.522,00 €	1.000 €	3.522 €					
28	2025-AANK-2503030	03.03.2025	Loic Van Cutsem	2.000,00 €					1.000 €	1.000 €	
29	2025-AANK-2504002	01.04.2025	Enlace	2.500,00 €			2.500 €				
30	2025-AANK-2504003	01.04.2025	Bruno Vandermeulen	5.350,00 €	1.000 €	2.000 €		2.350 €			
32	2025-AANK-2504005	19.04.2025	IPPG	4.522,00 €	1.000 €	3.522 €					
33	2025-AANK-2504011	17.04.2025	Enlace	7.500,00 €			7.500 €				
34	2025-AANK-2504017	01.04.2025	RMED	6.000,00 €			6.000 €				
36	2025-AANK-2505002	01.05.2025	Bruno Vandermeulen	5.350,00 €	1.000 €	2.000 €		2.350 €			
38	2025-AANK-2505005	02.05.2025	Loic Van Cutsem	2.000,00 €					1.000 €	1.000 €	
39	2025-AANK-2505011	28.05.2025	IPPG	4.522,00 €	1.000 €	3.522 €					
40	2025-AANK-2505014	20.05.2025	TMGI	8.775,00 €							8.775 €
41	2025-AANK-2505015	20.05.2025	TMGI	7.312,56 €							7.313 €
42	2025-AANK-2506001	01.06.2025	Bruno Vandermeulen	5.350,00 €	1.000 €	2.000 €		2.350 €			
44	2025-AANK-2506004	01.06.2025	Loic Van Cutsem	2.000,00 €					1.000 €	1.000 €	
45	2025-AANK-2506012	30.06.2025	Loic Van Cutsem	2.125,00 €					1.063 €	1.063 €	
46	2025-AANK-2506014	30.06.2025	RMED	6.000,00 €			6.000 €				
48	2025-AANK-2506017	11.06.2025	Dot Achilles	2.625,00 €			2.625 €				
49	2025-AANK-2507002	01.07.2025	IPPG	5.242,00 €	1.000 €	3.522 €	720 €				
50	2025-AANK-2507005	01.07.2025	Bruno Vandermeulen	5.671,00 €	1.000 €	2.000 €		2.671 €			
51	2025-AANK-2507019	27.07.2025	IPPG	9.242,00 €	1.000 €	3.522 €	720 €				4.000 €
53	2025-AANK-2507024	31.07.2025	Loic Van Cutsem	2.125,00 €					1.063 €	1.063 €	
54	2025-AANK-2507028	31.07.2025	RMED	2.120,00 €			2.120 €				
56	2025-AANK-2508001	01.08.2025	Bruno Vandermeulen	5.678,00 €	1.000 €	2.000 €		2.678 €			
57	2025-AANK-2508005	12.08.2025	TMGI	7.897,50 €							7.898 €
58	2025-AANK-2508010	27.08.2025	IPPG	9.242,00 €	1.000 €	3.522 €	720 €				4.000 €
60	2025-AANK-2508012	31.08.2025	RMED	2.125,00 €			2.125 €				
62	2025-AANK-2509001	01.09.2025	Bruno Vandermeulen	5.678,00 €	1.000 €	2.000 €		2.678 €			
63	2025-AANK-2509004	03.09.2025	Loic Van Cutsem	2.125,00 €					1.063 €	1.063 €	
64	2025-AANK-2509008	30.09.2025	William Leclef	4.400,00 €			4.400 €				
65	2025-AANK-2509010	31.08.2025	RMED	2.125,00 €			2.125 €				
67	2025-AANK-2510005	01.10.2025	IPPG	9.242,00 €	1.000 €	3.522 €	720 €				4.000 €
69	2025-AANK-2510008	03.10.2025	Loic Van Cutsem	2.125,00 €					1.063 €	1.063 €	
70	2025-AANK-2510011	01.10.2025	Bruno Vandermeulen	5.678,00 €	1.000 €	2.000 €		2.678 €			
71	2025-AANK-2510019	24.10.2025	IPPG	9.242,00 €	1.000 €	3.522 €	720 €				4.000 €
72	2025-AANK-2510026	31.10.2025	William Leclef	4.200,00 €			4.200 €				
73	2025-AANK-2510027	31.10.2025	Loic Van Cutsem	2.125,00 €					1.063 €	1.063 €	
74	2025-AANK-2510029	31.10.2025	RMED	2.125,00 €			2.125 €				
76	2025-AANK-2511002	01.11.2025	Bruno Vandermeulen	5.671,00 €	1.000 €	2.000 €		2.671 €			
77	2025-AANK-2511012	24.11.2025	IPPG	9.242,00 €			5.242 €				4.000 €
78	2025-AANK-2511016	30.11.2025	Loic Van Cutsem	2.125,00 €					1.063 €	1.063 €	
79	2025-AANK-2511019	30.11.2025	William Leclef	4.200,00 €			4.200 €				
80	2025-AANK-2511021	30.11.2025	RMED	2.125,00 €			2.125 €				
82	2025-AANK-2511023	30.11.2025	William Leclef	2.800,00 €			2.800 €				
83	2025-AANK-2512001	01.12.2025	Bruno Vandermeulen	5.830,00 €	1.000 €	2.000 €		2.830 €			
84	2025-AANK-2512021	30.12.2025	Loic Van Cutsem	2.125,00 €					1.063 €	1.063 €	
85	2025-AANK-2512024	30.12.2025	RMED	2.125,00 €			2.125 €				
86	2025-AANK-2507004	02.07.2025	Salary - Sdworx	808,06 €			808 €				
88	2025-AANK-2508003	Aug.25	Salary - Edenred	56,00 €			56 €				
92	2025-AANK-2509003	03.09.2025	Salary - Edenred	128,00 €			128 €				
89	2025-AANK-2509006	03.09.2025	Salary - Sdworx	845,08 €			845 €				
102	2025-AANK-2510012	Okt.25	Salary - Edenred	144,00 €			144 €				
96	2025-AANK-2510013	07.10.2025	Salary - Sdworx	69,55 €			70 €				
93	2025-AANK-2511004	04.11.2025	Salary - Sdworx	796,65 €			797 €				
95	2025-AANK-2511006	20.11.2025	Salary - Edenred	144,00 €			144 €				
99	2025-AANK-2512005	03.12.2025	Salary - Sdworx	796,79 €			797 €				
103	2025-AANK-2512008	24.12.2025	Salary - Sdworx	796,81 €			797 €				
106	2025-AANK-2512017	03.12.2025	Salary - Sdworx	64,76 €			65 €				
111	2025-AANK-2512020	24.12.2025	Salary - Sdworx	64,76 €			65 €				
109	2025-AANK-2508004	05.08.2025	Salary - Sdworx	796,81 €			797 €				
114	June Salary	Jun.25	Salary	1.642,98 €			1.643 €				
116	July Salary	Jul.25	Salary	1.643,36 €			1.643 €				
118	August Salary	Aug.25	Salary	1.645,53 €			1.646 €				
119	September Salary	Sep.25	Salary	1.643,36 €			1.643 €				
120	Oct Salary	Okt.25	Salary	1.643,36 €			1.643 €				
121	Nov Salary	Nov.25	Salary	1.646,62 €			1.647 €				
122	Dec Salary	Dez.25	Salary	1.936,24 €			1.936 €				
123	Jan Salary 26	Jän.26	Salary	3.842,30 €			3.842 €				
124	2026-AANK-x1	04.02.2026	Salary Sdworx	3.299,55 €			3.300 €				
126	2026-AANK-x2	24.12.2025	Salary Sdworx	80,91 €			81 €				
128	2026-AANK-x3	24.12.2025	Creditnota Sdworx	- 135,31 €		-	135 €				
130	2024-AANK-2411002	01.11.2024	Bruno Vandermeulen	5.516,00 €	3.000,00 €			2.516,00 €			
132	2024-AANK-2411004	01.11.2024	Enlace Comm.V	2.500,00 €			2.500,00 €				
	Correction		RMED -IKIC (20%)	- 6.149,00 €			- 6.149,00 €				
Total				335.263,23 €	34.000,00 €	95.166,17 €	76.507,00 €	35.670,00 €	14.437,50 €	14.437,50 €	65.045,06 €

Overview of OPEX Costs (See annex 2)

Reference	Page	Date	Person/Company	Cost (excl VAT)	Description	WP 1 Organisation	WP 1 Transport	WP 1 Online learning	WP 1 Learning network	WP 2: Organisation	WP 2 Intake	WP 2: Travel budget	WP 3 Co-creation	WP 3 Legal advice	WP 3 Travel	WP 3 Communication
2024-AANK-2412012	1	Dec.24	Cost IPPG	304 €	Travel cost for FOD in Europe							304 €				
2024-AANK-2412026	9	Dec.24	TMGI	3.408 €	Travel Nairobi+ conferences on impact investment										3.408 €	
2024-AANK-2412032	10	Dec.24	Cost Bruno	175 €	Regus -offices for FOD co-creation meeting	175 €										
2025-AANK-2501004	14	10.01.2025	Cost IPPG	559 €	Travel cost for FOD in Europe							559 €				
2025-AANK-2501010	21	26.01.2025	Cost IPPG	434 €	Travel cost for FOD in Europe							434 €				
2025-AANK-2501013	26	Jan.25	Cost Bruno	175 €	Regus -offices for FOD co-creation meeting	175 €										
2025-AANK-2502006	30	05.02.2025	IPPG	682 €	Visit UNTB										682 €	
2025-AANK-2502010	34	Feb.25	Cost Bruno	175 €	Regus -offices for FOD co-creation meeting	175 €										
2025-AANK-2503011	38	02.03.2025	IPPG	462 €	Transport+hotel							462 €				
2025-AANK-2503015	43	18.03.2025	Niconic	1.360 €	Read impact											1.360 €
2025-AANK-2503022	47	27.03.2025	IPPG Cost	152 €	Travel cost for FOD in Europe							152 €				
2025-AANK-2503023	50	27.03.2025	IPPG Cost	950 €	Travel cost for FOD in Europe							950 €				
2025-AANK-2503027	56	31.03.2025	William Leclef	57 €	Travel		57 €									
2025-AANK-2503028	57	31.03.2025	Cost Bruno	175 €	Regus -offices for FOD co-creation meeting				175 €							
2025-AANK-2504007	61	19.04.2025	IPPG Cost	2.213 €	Travel US										2.213 €	
2025-AANK-2504009	66	19.04.2025	IPPG Cost	374 €	Travel cost for FOD in Europe								374 €			
2025-AANK-2504013	70	30.04.2025	Cost Bruno	175 €	Regus -offices for FOD co-creation meeting				175 €							
2025-AANK-2505012	72	30.05.2025	Cost Bruno	175 €	Regus -offices for FOD co-creation meeting				175 €							
2025-AANK-2505015	78	20.05.2025	TMGI	460 €	Conferences										460 €	
2025-AANK-2505016	79	09.05.2025	Shortt	2.750 €	video				2.750 €							
2025-AANK-2505018	80	30.05.2025	Foundology	2.500 €	Coaching team ILS								2.500 €			
2025-AANK-2506006	81	05.06.2025	FIT VL	800 €	Travel to NY and Washington DC										800 €	
2025-AANK-2506007	82	22.06.2025	IPPG Cost	770 €	Workshop london								770 €			
2025-AANK-2506008	265	22.06.2025	IPPG Cost	241 €	Eurostar							241 €				
2025-AANK-2506009	88	22.06.2025	IPPG Cost	2.271 €	Sevilla + Tanzania										2.271 €	
2025-AANK-2506013	94	30.06.2025	Cost Bruno	175 €	Regus				175 €							
2025-AANK-2507003	98	01.07.2025	IPPG Cost	206 €	Tanzania										206 €	
2025-AANK-2507008	108	08.07.2025	ReGEN4A	1.840 €	travel							1.840 €				
2025-AANK-2507009	131	08.07.2025	ReGEN4A	2.089 €	travel							2.089 €				
2025-AANK-2507010	140	08.07.2025	ReGEN4A	2.123 €	travel							2.123 €				
2025-AANK-2507018	165	27.07.2025	IPPG Cost	318 €	Eurostar							318 €				
2025-AANK-2507021	169	30.07.2025	Aidex	2.340 €	Stand							2.340 €				
2025-AANK-2507026	170	31.07.2025	Cost Bruno	175 €	Regus -offices for FOD co-creation meeting				175 €							
2025-AANK-2508006	174	13.08.2025	TMGI	1.394 €	Travel fundraising TMGI										1.394 €	
2025-AANK-2508011	175	31.08.2025	Regus	175 €	Regus -offices for FOD co-creation meeting				175 €							
2025-AANK-2509007	268	18.09.2025	William Leclef	1.506 €	Travel costs Senegal										1.506 €	
2025-AANK-2509009	177	30.09.2025	Regus	175 €	Regus -offices for FOD co-creation meeting				175 €							
2025-AANK-2510006	184	01.10.2025	IPPG	920 €	Transport							920 €				
2025-AANK-2510007	200	03.10.2025	William Leclef	143 €	Transport cost local		143 €									
2025-AANK-2510016	201	15.10.2025	Commercium Africa	420 €	Import support Nigeria							420 €				
2025-AANK-2510020	202	10.10.2025	Palexpo	473 €	Aidex Conference							473 €				
2025-AANK-2510022	204	09.05.2025	ASTP	250 €	Membership ASTP										250 €	
2025-AANK-2510025	205	31.10.2025	William Leclef	39 €	Transport cost local		39 €									
2025-AANK-2510031	212	31.10.2025	Loic Van Cutsem	289 €	costs nigeria							289 €				
2025-AANK-2511003	213	01.11.2025	Regus	175 €	Regus -offices for FOD co-creation meeting				175 €							
2025-AANK-2511011	216	24.11.2025	IPPG	302 €	Transport							302 €				
2025-AANK-2511013	219	13.11.2025	Nikonik	2.340 €	Website IP for impact											2.340 €
2025-AANK-2511014	220	18.11.2025	Berquin Notarissen	1.754 €	Juridical support									1.754 €		
2025-AANK-2511015	221	27.11.2025	Tibergien	12.000 €	Juridical support									12.000 €		
2025-AANK-2511018	224	30.11.2025	William Leclef	46 €	Transport cost local		46 €									
2025-AANK-2511020	225	30.11.2025	PKF Bofidi Audit BV	3.614 €	Set-up studio									3.614 €		
2025-AANK-2511024	227	30.11.2025	Silvie Daniels	121 €	Transport cost local		121 €									
2025-AANK-2512001	228	01.12.2025	Bruno Vandermeulen	159 €	Regus -offices for FOD co-creation meeting	159 €										
2025-AANK-2512003	231	01.12.2025	Regus	181 €	Regus -offices for FOD co-creation meeting	181 €										
2025-AANK-2512007	233	15.12.2025	Nikonik	102 €	Naamkaartjes											102 €
2025-AANK-2512011	234	18.12.2025	William Leclef	1.832 €	Flight Nigeria										1.832 €	
2025-AANK-2512012	235	19.12.2025	William Leclef	159 €	local transport		159 €									
2025-AANK-2512014	236	22.12.2025	Lokado	325 €	gepersonaliseerde stoffen zakken											325 €
2025-AANK-2512015	237	23.12.2025	Regen4A	427 €	Nairobi conference									427 €		
2025-AANK-2512016	239	23.12.2025	Regen4A	941 €	Nairobi conference									941 €		
2026-AANK-2601001	241	01.01.2026	Regus	149 €	Regus -offices for FOD co-creation meeting	149 €										
2026-AANK-26x1	244	21.01.2026	Andreas Zagros	805 €	Conference Jan 20-transport				805 €							
2026-AANK-26x2	253	31.01.2026	HUITRIÈRE & EOLE	1.880 €	Conference Jan 20- Catering				1.880 €							
2026-AANK-26x3	256	10.02.2026	Lokako	847,5	Conference Jan 20-Printing				848 €							
2026-AANK-26x4	257	16.01.2026	Nikonik	790 €	Conference Jan 20-Banners				790 €							
2026-AANK-26x5	258	02.02.2026	Rmed	196,86	Conference Jan 20-Transport				197 €							
2026-AANK-26x6	260	31.01.2026	Securitas	1.198,50	Conference Jan 20-Securitas				1.199 €							
2026-AANK-26x7	264	31.01.2026	Silvie Daniels	65,49	Conference Jan 20-Transport cost				65 €							
2026-AANK-26x8	254	20.02.2026	Shortt	907	Conference Jan 20- UNTB Video				907 €							
2026-AANK-26x9	255	24.01.2026	IPPG	429,1	Conference Jan 20- Conference cost				429 €							
2025-AANK-2503020	44	27.03.2025	IPPG	220 €	Co-creation workshop										220 €	
2025-AANK-2503024	52	27.03.2025	IPPG	127 €	Travel liverpool										127 €	
Total			Total	68.944 €	Travel liverpool	1.015 €	565 €	- €	11.273 €	- €	- €	14.217 €	3.644 €	18.736 €	15.368 €	4.127 €

List of invoices

- Annex 1: List of invoices Personnel
- Annex 2: List of Cost/invoices OPEX