

Foreign Affairs,
Foreign Trade and
Development Cooperation

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our reference

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To be quoted in all correspondence

FINANCIAL CONTRIBUTION AGREEMENT

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In execution of the decision taken by the Belgian Government, the following agreement is signed between:

<u>The Donor:</u> The Federal Government of Belgium, represented by the Minister of Development Cooperation, Rue des Petits Carmes 15, 1000 Brussels, Belgium

And

The Beneficiary:

Koepel van de Vlaamse Noord-Zuidbeweging - 11.11.11 vzw

Mrs. Els Hertogen 11 Vlasfabriekstraat 1060 Brussels

Belgium

Article 1

- 1.1. The donor provides the beneficiary with a grant of 219 893,56 EUR for the project « Go Far? Go Together! ».
- 1.2. The project duration is 24 months, starting 01/08/2019 and ending 31/07/2021. The beneficiary will notify the donor when the project implementation covered by this grant has started on a later date.

A no cost extension or a change within the program can be allowed by the donor, provided that a reasonable motivation is given and that the overall objective is maintained. The request and the

approval will be produced via an exchange of letters. The letter and the answer will constitute an additional clause to this agreement.

1.3. The project consists of the following activities:

Strengthening activism for an LGBT+ inclusive Rwandan society in which the human rights of LGBT+ individuals are both respected and promoted. The quality of activism by the Isange members against violence and discrimination of LGBT+ individuals as well as the underlying factors that cause them, have improved through capacity building and coalition strengthening. The operational and financial sustainability of the coalition has been enhanced through the development of a post-project strategy, fundraising, knowledge on and assistance with obtaining official registration.

Further information on the project is provided in the attached project proposal, detailed budget breakdown and result indicators, which form an integral part of this agreement.

Article 2

2.1. The grant shall be used within the limits of the following estimated budget: 219 893,56 EUR.

Article 3

- 3.1. The contribution will be transferred in 2 installments to the following account: BE63 3100 4865 7108. The first installment of 175 914,85 EUR will be paid after the receipt of the request for payment. The second installment will be paid after the receipt of a final report (narrative and financial reports covering the total budget spent) and the request for payment.
- 3.2. An <u>original</u> statement of money owed on an organisation stationery with official header duly dated and signed must be produced by the beneficiary, with reference to this agreement and stating the bank details mentioned in article 3.1., which can be formulated as follows: "STATEMENT OF MONEY OWED:

The undersigned [xxx], who represents Koepel van de Vlaamse Noord-Zuidbeweging - 11.11.11 VZW, declares that the Belgian State owes the aforementioned association the amount of 175 914,85, as the subsidy granted for the implementation of the project « Go Far? Go Together! ». This amount can be paid into account BE63 3100 4865 7108 of the bank ING".

3.3. A final narrative and financial report (including expenditure of final installment) has to be produced by the beneficiary within 3 months after the end of the implementation of the granted project. Once approved by the donor, the project will be definitely closed.

Article 4

- **4.1.** The financial report consists of a certified financial statement regarding the (un)spent balances, and a list of the costs and expenses already taken place. The donor is entitled to ask for additional elements.
- **4.2.** The accounts and original receipts and invoices will be kept available during at least five years after the end of this project. Certified copies (on digital supports as CD-Rom or USB sticks) have to be delivered to the donor for control purposes.
- **4.3.** During the period of this agreement, the beneficiary will allow representatives of the donor to verify and assess the implementation of the project including the accounts and original receipts and invoices at the beneficiary's office, provided that reasonable advance notice is given.
- **4.4.** The donor can also undertake or ask the beneficiary to undertake an external evaluation and/or an external audit to assess the program.



Article 5

5.1. Unspent parts of the grant will be reported and must be reimbursed to the Belgian government on the account mentioned in the established entitlements.

Article 6

- **6.1.** If there is any doubt about the interpretation of this agreement, the beneficiary will consult the donor. Each decision will be subject to an exchange of letters.
- 6.2. Legal conflicts regarding this agreement are subject to the jurisdiction of the Belgian Courts.

Article 7

7.1. All correspondence between the donor and the beneficiary will pass to the following donor agency directly.

The Directorate General for Development Cooperation & Humanitarian Aid – D2.5 Federal Public Service of Foreign Affairs, Foreign Trade and Development Cooperation Rue des Petits Carmes 15 1000 Brussels Belgium

Article 8

8.1. The present Agreement will be put into application on the date of its official notification by the donor.

Done in duplicate on 31.10.2019

On behalf of the donor

Alexander De Croo,
Deputy Prime Minister and Minister of
Development Cooperation,
Digital Agenda,
Telecommunication and Postal Services

On behalf of the beneficiary

Mrs. Els Hertogen Koepel van de Vlaamse Noord-Zuidbeweging - 11.11.11 VZW

