

Country	Bukina Faso
Grant Number	
Contribution Ref.	
Organisation Name	Belgium
Grant TOD (dd-mm-yyyy)	
Grant TDD (dd-mm-yyyy)	

Strategic Outcome (SO) Number & Description	
SO3: TSF, BFS and ART Clients activities	
Grant Amount (Grant Currency)	108,900
Grant Currency	EUR
Exchange Rate (Equivalent to 1 USD)	0.92
DSC Rate (% of DOC)	6.20%

Grant Amount USD		118,241
Allocated Amount USD ACT 01		
Allocated Amount USD ACT 02	118,241	100%
Allocated Amount USD ACT 03		
Allocated Amount USD ACT 04		
Allocated Amount USD ACT 05		
Remaining Balance USD (to be allocated)	0	0%

Food

Commodity	Tonnage (MT)	Commodity Amount (USD)	External Transport Amount (USD)	Supply Chain Amount (USD)	Total Food Transfers Costs (USD)	Implementation (USD)	DOC (USD)	DSC (USD)	Total Direct Cost (USD)
CEREALS									
PULSES									
OILS AND FATS									
MIXED AND BLENDED FOOD									
OTHERS									
Other*									
Total Food Cost (USD):									
Total Food Cost (EUR):									

Cash Based Transfer & Commodity Voucher

Cash Based Transfer & Commodity Voucher Type	CBT & Commodity Voucher Transfer Value (USD)	CBT & Commodity Voucher Transfer Costs (USD)	Total CBT & Commodity Voucher Transfer Costs (USD)	Implementation (USD)	DOC (USD)	DSC (USD)	Total Direct Cost (USD)
Cash Transfer to Beneficiaries							
Cash Transfer to Host Government							
Value Voucher Transfer							
Value Voucher Transfer - Non Food							
Commodity Voucher							
Other*							
Total CBT & Commodity Voucher Cost (USD):							
Total CBT & Commodity Voucher Cost (EUR):							

Capacity Strengthening & Service Delivery

Capacity Strengthening & Service Delivery	Capacity Strengthening & Service Delivery Transfer Value (USD)		Total CS & SD Transfer Costs (USD)	Implementation (USD)	DOC (USD)	DSC (USD)	Total Direct Cost (USD)
Capacity Strengthening	91,528		91,528	13,015	104,543	6,482	111,024
Service Delivery							
Other*							
Total Capacity Strengthening & SD Costs (USD):							
Total Capacity Strengthening & SD Costs (EUR):							

Additional DSC

DSC Additional Amount	DSC (USD)	Total Direct Cost (USD)
Total Additional DSC (USD):		
Total Additional DSC (EUR):		

SO Cost Summary

Cost Category	Amount (USD)	Amount EUR:
Transfer Costs	91,528	84,297
Implementation Costs	13,015	11,987
Direct Operating Costs (DOC)	104,543	96,284
Direct Support Costs (DSC)	6,482	5,970
Total Direct Costs	111,024	102,254
Indirect Support Cost (ISC)	7,217	6,646
Grant Total Activities Costs	118,241	108,900

Remarks

* For programming above FCR rates, explanation to be provided in the Remarks field.

Note: Values by cost component may vary at time of programming the funds due to changes in pipeline requirements, operational challenges, prices and budget revisions. Type of commodities and type of modality may also change but the fund utilization will still be in line with the intended purpose and strategic outcome.