



### TF Project Status Report (Aggregate Values)

Up to Period: '2021-05'

**FAO Total FAO Organizations (Total)**

**TFBE09AA20193 673342 GCPA/INT/484/BEL Mr Jan VERLAAK, APO, Agribusiness/Market Development (Project)**

	Prior Years			Current Year: 2021 up to 2021-05			Cumulative up to 2021-05			Future Years			Project Total		
	Budget	Expenses	Balance	Budget	Expenses	Balance	Budget	Expenses	Balance	Budget	Expenses	Balance	Budget	Expenses	Balance
<b>Funds Received</b>															
3051 TF Contributions Received (Child)	0	(225,000)	225,000	0	0	0	0	(225,000)	225,000	0	0	0	0	(225,000)	225,000
<b>Expenditure</b>															
5011 Salaries Professional (Parent)	54,787	54,787	0	116,132	61,646	54,485	170,919	116,434	54,485	68,420	0	68,420	239,339	116,434	122,905
5012 Salaries General Service (Parent)	0	0	0	2,098	0	2,098	2,098	0	2,098	2,098	0	2,098	4,196	0	4,196
5021 Travel (Parent)	0	0	0	2,500	0	2,500	2,500	0	2,500	5,500	0	5,500	8,000	0	8,000
5023 Training (Parent)	1,618	1,618	0	1,000	0	1,000	2,618	1,618	1,000	(618)	0	(618)	2,000	1,618	382
5028 General Operating Expenses (Parent)	277	277	0	650	307	343	927	584	343	373	0	373	1,300	584	716
5029 Support Costs (Parent)	4,359	4,359	0	8,775	3,073	5,702	13,135	7,433	5,702	5,290	0	5,290	18,425	7,433	10,992
5040 General Operating Expenses - external common services (Parent)	24	24	0	0	0	0	24	24	0	(24)	0	(24)	0	24	(24)
5050 Internal Common Services and Support (Parent)	5,571	5,571	0	2,984	548	2,436	8,555	6,119	2,436	(182)	0	(182)	8,373	6,119	2,254
<b>Total Expenditure</b>	<b>66,638</b>	<b>66,638</b>	<b>0</b>	<b>134,139</b>	<b>65,574</b>	<b>68,564</b>	<b>200,777</b>	<b>132,213</b>	<b>68,564</b>	<b>80,856</b>	<b>0</b>	<b>80,856</b>	<b>281,633</b>	<b>132,213</b>	<b>149,420</b>
<b>Balance</b>		<b>(158,362)</b>			<b>65,574</b>			<b>(92,787)</b>			<b>0</b>			<b>(92,787)</b>	