



Mevr. Tiene Lievens
Head of International Cooperation
Rode Kruis Vlaanderen

Motstraat 40
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België

uw bericht van	uw kenmerk	ons kenmerk	datum
22/12/2020	2019-02-REG-DGD	D5.1/AV/HUM.04.03.01.2020.12/2021/642/1	18/01/2021

te vermelden in elke briefwisseling

Object: Budgetary amendment request – Programme “Further strengthening institutional and community preparedness to climate-related hazards in Rwanda and Tanzania through geographical expansion, youth engagement, first aid education and blood donor recruitment” (Rwanda, Tanzanie) – PG/2020/12

Dear Mrs Lievens,

I am pleased to let you know that I agree to your request regarding the programme “Further strengthening institutional and community preparedness to climate-related hazards in Rwanda and Tanzania through geographical expansion, youth engagement, first aid education and blood donor recruitment”, as reported in your letter 2019-02-REG-DGD dated 22 December 2020.

Your request concerns a budget reallocation due to the procurement of a water truck in Rwanda initially foreseen in this programme, but procured within the already running programme “Enhancing community resilience to epidemics and hydro-meteorological hazards in the African Great Lakes region” (DP3 - PG/2019/06), with my approval. Indeed, procuring the truck as soon as possible was critical due to the Covid-19 pandemic. And on top of that, you were predicting unspent expenditures in Uganda (see my letter dated 28 October 2020).

Based on your explanation, I understand that buying the water truck within the DP3 resulted in giving more flexibility in the budget and multiple budget lines of investments costs and working costs have been augmented with the released budget. This changes result in a change between budget lines of more than 15%. This type of request is provided for in de ‘Bepalingen en Voorwaarden’ of the agreement that regulates the modalities of the intervention (point 2.5).

Your request is well documented and the adapted budget you have provided shows the clear changes in the budgetary lines.

Your letter and its attachments sufficiently justify your request for the points aforementioned.

This letter forms an addendum to the agreement, regulating the execution modalities of the above-mentioned programme, and constitutes an integral part of this agreement.

Best regards,

Guy Rayée
Directeur-generaal a.i.
Directie-generaal Ontwikkelingssamenwerking en Humanitaire hulp

