

EITI FUNDING AGREEMENT

This Funding Agreement is entered into between

the Kingdom of Belgium as represented by its Federal Public Service Foreign Affairs, Foreign Trade and Development Cooperation, Directorate General for Development Cooperation ("the Funder")

and

The Association of the Extractive Industries Transparency Initiative (EITI) ("EITI")

WHEREAS:

- A. EITI is a non-profit association representing the global standard to promote the open and accountable management of oil, gas, and mineral resources. Its funds consist of contributions from EITI Members and grants from bilateral and multilateral donors, international financial institutions and other agencies, organisations, and entities.
- B. EITI's Articles of Association regulate the funding of EITI, EITI's use of its funds, reporting and audit. The funds can be used for any activity falling within the objectives of the EITI Association and the work plans approved by the EITI Board. The funds may be applied to administration and governance costs, country-specific activities, and multi-country activities. Relevant provisions of the Articles of Association are enclosed in Annex 1.
- C. As EITI's activities are based on funding by many contributors in accordance with this general funding regulation, the terms and conditions in this agreement are in line with previous practice and the standard Funding Agreement applicable to all EITI supporting countries.
- D. The Funder is willing to contribute to the funding of EITI in order to finance its activities in accordance with the objectives as set out in the EITI Project proposal: Contributing to domestic resource mobilisation in the Democratic Republic of the Congo and Niger, available in Annex 2 of this document.

THE PARTIES HAVE AGREED AS FOLLOWS:

1. THE PURPOSE OF THE FUNDING

The purpose of the funding is to contribute to the financing of projects in EITI implementation in the Democratic Republic of the Congo (DRC) and Niger, as agreed in consultation with the DRC EITI and Niger EITI Multi-stakeholder Groups (MSGs). The activities are expected to contribute towards domestic resource mobilisation and sustainable local development.

2. THE FUNDING CONTRIBUTION

The Funder hereby agrees to provide the following total funding contribution to EITI International Secretariat for the time period set out below:

EUR 500,000 (Five hundred thousand EURO) for twelve (12) months from the date of notification to EITI from the Funder.

The payment shall be made upon official notification to the EITI from the Funder of the signature of the Royal Decree. The official notification from the DGD shall include the formal agreement signed by both parties and a copy of the Royal Decree.

3. PAYMENT

The funding contribution shall be paid to EITI's following bank account:

Account holder: The Association of the Extractive Industries Transparency Initiative (EITI)
Name of the account: EITI Secretariat
Account no.: 1251.05.30770
IBAN no.: NO5612510530770
Swift code: DNBANOKKXXX
Bank name and address: DnB Bank ASA, 0021 Oslo

4. USE OF FUNDING CONTRIBUTION

- i. The contribution shall only be used for the activities as agreed in the grant proposal dated 22 July 2021 (Annex 2).
- ii. Administration of the procurement of goods and services shall be governed by EITI/IS Financial Rules and Regulations.
- iii. The clauses of this Specific Agreement can be modified by common agreement among the Parties by an exchange of letters. This procedure shall also apply for a request of no-cost extension.
- iv. EITI/IS commits to inform the Funder in case of (suspected) active or passive fraud or corruption. EITI/IS will also inform the Funder on the measures taken by the organisation to mitigate and resolve the identified problem(s).
- v. Any change in excess of 15 percent of the total amount of this agreement should be approved by the Director General of DGD following a written request from EITI/IS for a budget change justifying, in detail, the reasons for this change.
- vi. This contribution shall be spent within the one-year period in which it is allocated. In case the subsidy is not fully used, EITI is required to communicate to the DGD, no later than 30 (thirty) days after the date of the end of the operation, the amount actually used. With regard to the part of the subsidy which has not been used or which has not been sufficiently substantiated, an established duty will then be established for the recovery by the Belgian State of the unspent balance.

EITI shall in the use of the funding contribution exercise the necessary diligence, efficiency, and transparency in line with sound financial management and best practice principles.

5. REPORTING

- i. The EITI/IS shall justify the use of the funds using the reporting templates for the narrative and final report, as provided by the Funder. The reporting is due at the end of the grant (60 days) unless communicated otherwise.
- ii. The contribution shall be subject to the internal and external auditing procedures provided for in EITI/IS's Financial Regulations and Rules, and other applicable directives of EITI/IS.
- iii. The staff of the EITI/IS are responsible for, and in charge of, the implementation of the programme and projects of the organisation, shall provide the representatives of DGD, on request, with every information concerning the use of the funds as well as the progress of implementation of the programmes and projects.

6. VISIBILITY

When appropriate and possible, EITI/IS undertakes to ensure the visibility of the contribution of the Funder, which shall be given proper publicity. In its reports, and whenever possible towards the beneficiaries, EITI/IS shall indicate that a one-year contribution of EUR 500,000 has been made by the 'Belgian government'.

7. TRANSPARENCY OF FUNDING CONTRIBUTIONS

The financial contributions of all funding contributors are published on the EITI website.

8. RISK MANAGEMENT

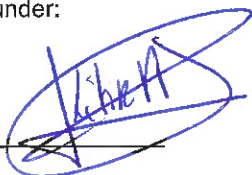
EITI will continuously identify, assess, and mitigate any relevant risks associated with the implementation of its activities and the use of fund. The risk of potential negative effects of the activities will be included in the risk management, including anti-corruption, gender equality and human rights.

Brussels,
Place, date

16 NOV. 2021

Oslo, 27 September 2021
Place, date

For the Funder:



Name:
Position:

For EITI:



Mark Robinson
Executive Director

Annex 1

EITI'S ARTICLES OF ASSOCIATION – RELEVANT PROVISIONS

Available on <https://eiti.org/document/eiti-articles-of-association-2019-2021>

ARTICLE 2 BACKGROUND AND OBJECTIVE

- 1) The EITI Association is an international multi-stakeholder initiative with participation of representatives from governments and their agencies; oil, gas and mining companies; asset management companies and pension funds (hereinafter referred to as “Institutional Investors”) and local civil society groups and international non-governmental organisations.
- 2) The objective of the EITI Association is to make the EITI Principles and the EITI requirements the internationally accepted standard for transparency in the oil, gas and mining sectors, recognising that strengthened transparency of natural resource revenues can reduce corruption, and the revenue from extractive industries can transform economies, reduce poverty, and raise the living standards of entire populations in resource-rich countries.

ARTICLE 17 FUNDING

- 1) The EITI Association is a non-profit association. Its funds consist of contributions from EITI contributors and grants from bilateral and multilateral donors, international financial institutions and other agencies, organisations and entities as determined by the EITI board.
- 2) The EITI Association may also operate through voluntary contributions in kind.

ARTICLE 18 EITI ACCOUNTS, FUND MANAGEMENT AND PAYMENTS

- 1) The EITI Association holds a separate bank account in its own name, the “EITI International Management Account”. The EITI International Management Account can be used for any activity falling within the objectives of the EITI Association and the work plans approved by the EITI Board. The funds may be applied to administration and governance costs, country-specific activities and multi-country activities.
- 2) The e EITI Board shall appoint an external, independent auditor to annually audit the EITI International Management Account, and to present a written audit report to the EITI Board.

The EITI Board shall develop reporting and auditing arrangements with respect to the EITI International Management Account which shall be set forth in the supplementary operating rules and procedures of the EITI Association.

Annex 2:

EITI Project proposal:

Contributing to domestic resource mobilisation in the Democratic Republic of the Congo and Niger

As of 22 July 2021

1. Summary

The International Secretariat of the Extractive Industries Transparency Initiative (EITI) is requesting additional funding from the Kingdom of Belgium as represented by its Federal Public Service Foreign Affairs, Foreign Trade and Development Cooperation, Directorate General for Development Cooperation (Funder) to support EITI implementation in the Democratic Republic of the Congo (DRC) and Niger. Based on work plan objectives agreed by the DRC EITI and Niger EITI Multi-stakeholder Groups (MSGs), the activities are expected to contribute towards domestic resource mobilisation and sustainable local development. In line with preliminary discussions between the International Secretariat and the Funder, the project will focus on:

- 1) monitoring extractive companies' social and environmental contributions to communities hosting extractive activities in the DRC;
- 2) strengthening reporting on the artisanal and small-scale mining sector in the copper-cobalt supply chain in the DRC;
- 3) strengthening government institutions, in particular the Supreme Audit Institution's capacity on accrediting government disclosures and the redistribution of revenues in Niger;
- 4) strengthening reporting on ASM and tracing the impact of collected revenues on local communities in Niger.

The International Secretariat will manage the grant and supervise the implementation of activities in close coordination with the DRC EITI and Niger EITI MSGs and national secretariats. The International Secretariat will also provide technical assistance to each of those projects through reviewing the Terms of Reference, draft reports, participating in briefings and dissemination activities. The Secretariat's technical assistance is specified in the project overview and listed as part of the project budget.

The total budgeted amount for the project is **EUR 500 000** for twelve (12) months from the date of signature of this agreement, with the following breakdown:

- EUR 325,000 (65%) for activities in the DRC;
- EUR 125,000 (25%) for activities in Niger; and
- EUR 50,000 (10%) for project management by the EITI International Secretariat

The timelines in this proposal were chosen with signature of the agreement anticipated in September 2021. The actual start date will be moved to reflect the date +1 month from the signing date of the agreement.

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2. Background

Guided by the belief that a country’s natural resources belong to its citizens, [the Extractive Industries Transparency Initiative](#) (EITI) is the global standard to promote the open and accountable management of oil, gas, and mineral resources. The [EITI Principles](#) acknowledge that natural resource endowment can be an important contributor to sustainable economic growth. They underline the importance of transparency in informing public debate and decision-making on natural resource governance and in framing policy options for sustainable development.

The EITI is currently implemented in [55 countries](#) across Africa, Asia, Europe and Latin America. The EITI Standard requires the disclosure of information along the extractive industry value chain, from the point of extraction, to how revenues make their way through the government, and how they benefit the public. Through national multi-stakeholder groups (MSGs), the EITI process brings together representatives from government, industry, and civil society. Disclosures are leveraged by stakeholders and wider society to promote public debate, curb corruption, strengthen governance and support inclusive development.

The extractive sector represents approximately one fifth of government revenues in both the DRC and Niger. Both countries are [fragile](#), with high poverty rates and ongoing insurgencies. In such contexts, the responsible management of the extractive sector can help mobilise revenues to meet the Sustainable Development Goals. The EITI can help assess whether citizen's expectations that their countries' resources are managed in a transparent and accountable way are met by government and industry and inform reforms where needed.

3. DRC – proposed activities

Furthering transparency and accountability in the DRC around extractive companies' social expenditures

The DRC has been implementing the EITI Standard for over a decade. EITI implementation seeks to ensure that the exploitation of natural resources contributes significantly to increase the well-being of the Congolese population, in the present and the future.

The two sets of activities outlined below are based on the [DRC EITI 2021-2023 work plan](#) (fully costed version [here](#)). Activities related to monitoring companies' social and environmental contributions and strengthening reporting on the ASM sector both go beyond the minimum requirements of the EITI Standard, and speak directly to local stakeholders' priorities.

Private and public extractive companies often provide in-kind and/or cash social and environmental expenditures to the communities where they operate, either based on their own voluntary policies or based on legal and contractual obligations. While the [EITI Standard requires comprehensive disclosures](#) on such expenditures, local stakeholders have argued that the EITI should contribute to [assessing whether companies are effectively paying what they are disclosing](#), are adhering to their obligations and are addressing local needs and priorities.

Similarly, local stakeholders have been pushing for improved disclosures around the [contribution the artisanal and small-scale mining sector in the copper-cobalt supply chain](#) to the economy and livelihoods. While there have been [numerous efforts](#) at the regional and international level to strengthen reporting and better document governance challenges in this supply chain, the DRC EITI can draw from its expertise to disclose reliable and comprehensive data, particularly on financial flows and production data. Disclosures would also cover efforts by the government to formalise the sector, such as the monopoly granted to the [Entreprise Générale du Cobalt](#).

The proposed activities would complement efforts to support the responsible management of mining revenues at the local level, as well as preparations for the upcoming Validation of the DRC under the Standard. In addition to government funding, which covers the majority of implementation and funding costs, several donors have committed to funding activities related to: 1) thematic studies on contract transparency, the SICOMINES infrastructure agreement and subnational revenue allocation; 2) activities with local authorities and communities on subnational revenue management; 3) improving the governance of the DRC EITI itself, including organisational and financial audits; and 4) consultations and self-assessments ahead of the start of DRC's, scheduled for 1 January 2022.

| | Objective 1: ensure that extractive companies fulfil their contractual social and environmental obligations towards communities hosting extractive activities | | | |
|---|---|---|----------------------|---------------------------|
| | Total budget: EUR 110 510 | | | |
| Activities | Leads and support | Expected outcomes | Budget in EUR | Estimated timeline |
| 1.a) Data collection in three provinces for the disclosure of timely, reliable and accessible data on companies' social and environmental commitments and expenditures through EITI reporting and systematic disclosures | DRC EITI: online reporting and liaison with government and companies International Secretariat technical assistance: review of disclosures and identification of gaps | Disclosures are comprehensive and up to date, and enable stakeholders to follow-up on companies' obligations and contributions | 11 750 | October – December 2021 |
| 1.b) Conduct studies in three provinces (Ht Katanga, Ht Uele, Nord Kivu) affected by extractive activities to assess the implementation of companies' contractual obligations, including Mitigation and Rehabilitation Plans (PAR) and the Environmental and Social Management Plans (PGES). | Consultants: procured by the EITI IS, including travel and stakeholder consultations DRC EITI and International Secretariat technical assistance: TORs and review of draft reports | The studies highlight whether a) companies are delivering on their contractual obligations and commitments, and 2) whether these expenditures are in line with local development needs and demands. | 76 600 | January – June 2022 |
| 1.c) Share recommendations with oversight institutions, extractive companies and civil society drawing from the studies | DRC EITI: documentation of recommendations (incl. communications material in local languages) and outreach to relevant stakeholders | The DRC EITI supports informed decision making around companies' social and environment contributions. | 22 160 | July – September 2022 |

Furthering transparency and accountability in the DRC on artisanal and small-scale mining in the copper-cobalt value chain

| Objective 2: strengthen the ASM sector's contribution to government revenues and livelihoods in the copper-cobalt supply chain | | | | |
|---|---|--|----------------------|------------------------------|
| Total budget: EUR 214 500 | | | | |
| Activities | Leads | Expected outcomes | Budget in EUR | Timeline |
| 2.a) Strengthen the capacity of mining cooperatives, buying houses, intermediaries, the SAEMAPE, and provincial and local authorities in two provinces on the EITI, the applicable regulatory and fiscal framework around ASM, and relevant disclosures | DRC EITI: lead on capacity building in selected provinces International Secretariat technical assistance: input to capacity building plan and facilitation contacts with international partners | Relevant actors along the supply chain have a clear understanding of the applicable regulatory framework and the EITI's role and approach in strengthening transparency on the ASM sector. | 61 500 | October 2021 – February 2022 |
| 2.b) Produce a scoping study on the copper-cobalt supply chain, including a mapping of actors and sites, a list of relevant financial flows, and transparency and governance challenges | Consultants procured by the EITI IS, including travel and stakeholder consultations DRC EITI: TORS and feedback on draft report International Secretariat technical assistance: TORS and feedback on draft report | National stakeholders have access to a public and detailed mapping of relevant actors, sites, and financial flows in the ASM copper-cobalt supply chain. | 116 400 | March – June 2022 |
| 2.c) Disclose and analyse data on ASM in the copper-cobalt supply chain, based on the EITI Requirements, including financial flows and contribution to government | Consultants: data collection and reporting DRC EITI: TORS, review of disclosures and | Comprehensive data on the ASM sector's contribution to government revenues and local livelihoods is publicly | 36 600 | July – October 2022 |

| | | | | |
|--|---|---|--|--|
| revenues, information around employment, corruption risks and opportunities related to the energy transition | feedback on draft report International Secretariat technical assistance: provide feedback on TORS and feedback on draft report | available and accessible and can inform sound decision-making around the formalisation of the sector. | | |
|--|---|---|--|--|

4. Niger – proposed activities

Strengthening institutions in Niger

Niger re-joined the EITI in February 2021 after having left the EITI in October 2017, following a temporary suspension from the Board due to “inadequate progress” on implementing the 2016 Standard. The re-application process has reinvigorated the country’s EITI implementation.

The latest data currently available on Niger’s extractive industry dates from 2014. In August 2021 the 2019 report will be published. From the latest data, uranium, oil, and gold currently accounts for 8% of GDP and 50% of export receipts. Major projects in the agriculture, energy, and services sectors, as well as the construction of a crude oil pipeline, are expected to support economic growth in the medium term. A 2018 OECD study estimates that the ASM sector contributed about 50% of the gold production in Niger.

The recent elections in Niger were peaceful (despite a foiled coup attempt). The country is currently ranked lowest in the HDI and government institutions are still very weak. The activities suggested here largely draw on the country 2021 work plan¹ (with the exception of the first, where they forgot to include it) and focus on strengthening government institutions, broaden the understanding of ASM and the flow of revenues within the government. The technical secretariat could also use some supplementary equipment as they are still struggling with stable internet connection and access to laptops.

Further possible activities would support Niger in its communication activities, such as taking on printing and translation costs for summary reports to be disseminated in the capital and provinces, as well session on local content and gender.

Main technical partners and donors in Niger are the World Bank, the French development agency (AFD) and the African Development Bank through PACEGEF, UEMOA and Swiss programme PAGOD (strengthening governance). Their activities do not cover the suggested activities below.

The activities listed below have been chosen because they are in line with Belgium’s interest in supporting activities that strengthen government institutions and strengthen development in local communities, affected by mining in particular.

¹ See <https://eiti.org/document/niger-eiti-20202022-work-plan>

The total budget earmarked for Niger is 125'090 EUR (25% of the total grant)

The first activity is not included in the work plan, which is an oversight since the ToRs for this activity have already been developed. Niger has a unit within the Cours des Comptes which has, in the past (last time in 2014) undertaken an audit of the extractives sector. This training would bring the unit within the Cours des Comptes up to speed with the 2019 EITI Standard and capacitate the to fulfil the oversight role on extractives revenues in line with the EITI Standard.

| Objective 1: Strengthen the supreme audit institution's capacity to carry out data quality review, assurances in line with the EITI Standard. | | | | |
|--|---|--|--------|--------------|
| Cost: 7 700 EUR | | | | |
| Activity | Leads | Expected outcomes | Budget | Timeline |
| 1.a) Training workshop with the Cours des Comptes on the 2019 Standard. | International Secretariat technical assistance: review ToRs, review training materials. Observe training. Niger secretariat: support on identifying trainer, invitation to work shop & organisation of facility. | The Cours de Comptes can play an active role in the extractive industry audit, and understand the requirements of the 2019 Standard. | 7 800 | October 2021 |

The second proposed activity is an impact assessment of the allocation and distribution of revenues from the extractive industries.

Niger's legislation demands the distribution of revenues from the extractive industries. The objective of this study is to take stock of transfers, assess the use of these revenues and measure the impact on the living conditions of the populations in the areas concerned. This study will be carried out in October 2021 by a consultant who will be recruited for this purpose.

| Objective 2: Improve understanding of revenue flows within the government, understand if reaches the expected destination. | | | | |
|---|---|--|---------------|------------------------|
| Budget: 30 950 EUR | | | | |
| Activities | Leads | Expected outcomes | Budget in EUR | Timeline |
| 2.a) Impact assessment of the allocation and | Consultants procured by the EITI IS, including travel and | Clearer understanding of allocation of | 24 900 | October- November 2021 |

| | | | | |
|--|--|---|-------|--------------------------|
| distribution of revenues from the extractive industries | <p>stakeholder consultations</p> <p>Niger EITI: TORS and feedback on draft report</p> <p>International Secretariat technical assistance: TORS and provide feedback on draft report</p> | revenues with the government and impact assessment of revenues on local community | | |
| 2.b) Dissemination of recommendations of the study, how to improve revenue management and impact on local communities. | Niger EITI: documentation of key findings (incl. communications material in local languages) and outreach to relevant stakeholders, planning of event. | Key stakeholders are aware of the recommendations, which can be followed up on in 2022. | 6 050 | November / December 2021 |

Objective 3: Identify the gaps and best placed government institution to advance beneficial ownership transparency in Niger.

Budget: in EUR 13 535

| Activities | Leads | Expected outcomes | Budget in EUR | Timeline |
|---|--|--|---------------|----------------|
| 4.a Study to review the legal and regulatory framework for the disclosure of beneficial owners of companies, and to identify institution best place to collect and verify that data | <p>Consultants procured by the EITI IS, including travel and stakeholder consultations</p> <p>Niger EITI: Development of TORS and feedback on draft report</p> <p>International Secretariat technical assistance: TORS and feedback on</p> | The institution best able to collect, verify and publish beneficial ownership data is identified. Any gaps on legal framework are known. | 8 655 | September 2021 |

| | | | | |
|---|---|--|-------|--------------|
| | draft report, participate in briefing meeting with consultant. | | | |
| 4.b Workshop to present the results and recommendation to the institution identified and development of work plan | Niger EITI: organise workshop, invitations etc. International Secretariat technical assistance: review work plan and presentation, provide comments and recommendations. | Stakeholders are aware of their responsibilities and next steps to advance beneficial ownership transparency in Niger (work plan). | 4 880 | October 2021 |

Strengthening reporting on ASM and tracing the impact of collected revenues on local communities in Niger.

ASM plays an important role in Niger, but it is not well understood how and what the main actors and minerals are. Though not a necessity under the 2019 Standard, Niger is interested to include in their reporting ASM.

The objective of this study is to analyse the value and supply chains and relevant information sources of the artisanal mining sector with the aim of integrating them into the EITI process in order to contribute to responsible debate and decision-making. This will improve transparency and good governance in the sector and contribute to Niger's socio-economic development.

| Objective 4: Improve understanding of the role and importance of the ASM sector in Niger. | | | | |
|--|--|--|--------|--------------|
| Budget in EUR: 40 250 | | | | |
| Activities | Leads | Expected outcomes | Budget | Timeline |
| 3.a. Scoping study on artisanal mining | Consultants procured by the EITI IS, including travel and stakeholders consultations Niger EITI: Development of TORS and feedback on draft report | Clearer understanding of how to capture ASM in future EITI reporting | 29 200 | October 2021 |

| | | | | |
|---|--|--|--------|--------------------------|
| | International Secretariat technical assistance: TORs and feedback on draft report | | | |
| 3.b. Dissemination of results of the scoping study to government, local stakeholders and technical partners | Niger EITI: organise event. Workshop costs to be covered by IS. International Secretariat technical assistance: to participate in dissemination activities, provide Q&A, recommendations (virtually) | The results of the scoping study are known to stakeholders and technical partners. | 11 050 | November / December 2021 |

Improving secretariat capacity and enable dissemination

The below activities would cover the cost for necessary equipment to the national secretariat (the total requested is higher, the IS has reduced the scope. If extra funding is available other necessary office items could be covered). The translation of a summary of the 2019 EITI report into local languages and print would furnish the local communities where dissemination activities will be carried out with the necessary material.

| Objective 5: Provide funding towards communication and necessary office equipment | | | | |
|---|---|---|--------|----------------|
| Budget in EUR: 32 458 | | | | |
| Activities | Leads | Expected outcomes | Budget | Timeline |
| 5.a. Equipment for National Secretariat (urgent needs)) | Niger EITI to procure, IS to review and cover expenses. | Ensure good functioning of the national secretariat and MSG meetings | 23 410 | October 2021 |
| 5.b) Cover the costs of translating the summary of the 2019 report into local languages, printing | Niger EITI to source translators and designers. IS Secretariat to cover translation and printing costs. | Produce a publicly accessible document for the dissemination of the 2019 EITI Report. | 9 046 | September 2021 |

5. Procurement, project management & reporting

To administer the grant the International Secretariat is budgeting 10% of the total grant to ensure the sound and effective execution of the grant.

The total budget earmarked for procurement, project management and reporting is 50'000 EUR (10% of the total grant)

The activities for project management by the EITI International Secretariat include planning of activities in consultation with relevant stakeholders to ensure country ownership, coordination and procurement of consultants, mitigation of fiduciary risks and reporting to the donor. The Secretariat foresees that one 75% EITI staff will be responsible for overseeing the delivery of activities and reporting to the donor.

6. Budget overview

| Description | Total Cost in EUR |
|--|----------------------|
| DRC Component | 325 010 |
| Objective 1: ensure that extractive companies fulfil their contractual social and environmental obligations towards communities hosting extractive activities | 110 510 |
| Activity 1.a) Data Collection | 11 750 |
| Local travel | 9 000 |
| International Secretariat technical assistance | 2 750 |
| Activity 1.b) Studies | 76 600 |
| Consultant | 40 000 |
| Local travel | 12 000 |
| Translation (Eng to French) | 18 000 |
| International Secretariat technical assistance | 6 600 |
| Activity 1.c).Virtual presentation | 22 160 |
| National workshops | 6 000 |
| Design and print | 15 060 |
| International Secretariat technical assistance | 1 100 |
| Objective 2: strengthen the ASM sector's contribution to government revenues and livelihoods in the copper-cobalt supply chain | 214 500 |
| Activity 1.Capacity building | 61 500 |
| Local travel | 48 000 |
| Workshops | 8 000 |
| International Secretariat technical assistance | 5 500 |
| Activity 2.a) Studies | 116 400 |
| Local consultant | 40 000 |
| International Secretariat technical assistance | 4 400 |

| | | |
|---|--|----------------|
| | Local travel | 60 000 |
| | Translation | 12 000 |
| Activity 2.b) Disclosure and Analysis | | 36 600 |
| | Local consultant | 20 000 |
| | Communication | 5 400 |
| | Translations | 9 000 |
| | International Secretariat technical assistance | 2 200 |
| Niger Component | | 124 990 |
| Objective 1: Strengthen the supreme audit institution's capacity to carry out data quality review, assurances in line with the EITI Standard | | 7 800 |
| Activity 1.a) Capacity building workshop | | 7 800 |
| | Consultant | 1 600 |
| | Local travel | 1 500 |
| | Workshops | 2 500 |
| | International Secretariat technical assistance | 2 200 |
| Objective 2: Improve understanding of revenue flows within the government, if revenues have impact on local community | | 30 950 |
| Activity 2.a) Impact assessment | | 24 900 |
| | Local consultant | 12 000 |
| | International Secretariat technical assistance | 1 650 |
| | Local travel | 7 500 |
| | Translation | 3 750 |
| Activity 2.b) Dissemination activities on results | | 6 050 |
| | Design and print | 3 000 |
| | International Secretariat technical assistance | 550 |
| | Workshops | 2 500 |

| | |
|--|---------------|
| Objective 3: Identify the gaps and best placed government institution to advance beneficial ownership transparency in Niger. | 13 535 |
| Activity 4.a) Study on legal framework and institution to take BO forward | 8 655 |
| Consultant | 4 800 |
| Local travel | 755 |
| Workshops | 2 000 |
| International Secretariat technical assistance | 1 100 |
| Activity 4.b) Workshop to present the results and recommendation to the institution identified and development of work plan | 4 880 |
| International Secretariat technical assistance | 550 |
| Workshops | 2 500 |
| Design and print | 1 830 |
| Objective 4: Improve understanding of the role and importance of the ASM sector in Niger to include ASM in future EITI reporting scope. | 40 250 |
| Activity 3.a) Scoping study on artisanal mining | 29 200 |
| Local consultant | 12 000 |
| International Secretariat technical assistance | 2 200 |
| Local travel | 15 000 |
| Activity 3.b) Dissemination of results of the scoping study | 11 050 |
| Design and print | 3 000 |
| International Secretariat technical assistance | 550 |
| Workshops | 7 500 |
| Objective 5: Provide funding towards communication and necessary office equipment | 32 555 |
| Activity 5.a) Equipment for National Secretariat | 23 509 |
| Laptops (4) | 6 098 |
| Office PCs (2) | 3 354 |

| | |
|---|----------------|
| External harddrive (1 terra) | 152 |
| USB sticks (12) | 146 |
| Office furniture | 3 240 |
| Copy machine | 9 147 |
| Colour printer | 1 372 |
| Activity 5.b) Cover the costs of translating the summary of the 2019 report into local languages, printing | 9 046 |
| Translation | 3 046 |
| Design and print | 6 000 |
| Subtotal - direct costs | 450 000 |
| 7. Procurement/Project Management & Reporting | 50 000 |
| Administration costs | 50 000 |
| | 500 000 |
| Grand Total | 500 000 |