

DONNEES A CARACTERE PERSONNEL - PERSOONSGEGEVENS

PROGRAMMA	ORG/LAND	NAAM	REEDS VASTGELEGD/VEREFFEND in USD A	REEDS VASTGELEGD/VEREFFEND in EURO B	KOSTENRAMING 1 <sup>ste</sup> JAAR in USD C	KOSTENRAMING 2 <sup>de</sup> JAAR in USD D	KOSTENRAMING 3 <sup>de</sup> JAAR in USD E	TOTAAL KOSTENRAMINGEN in USD F=(C+D+E)	NOG VAST TE LEGGEN in USD G=((C+D+E)-A)	NOG VAST TE LEGGEN in EURO H=(G*0,87)	RAMING VEREFFENING 2022 in USD I = (C+D)-A	RAMING VEREFFENING 2022 in Euro J=I*0,87)	RAMING VEREFFENING 2023 in USD K=F-(A+I)	RAMING VEREFFENING 2023 J=(E*0,87)
2021	UNDESA - OSRSG-CEB - NY	SIMON VANDENBROUCKE	\$250.000,00	€ 207.451,66	\$184.337,00	\$134.524,00	\$140.520,00	\$459.381,00	\$209.381,00	€ 173.745,75	\$68.861,00	€ 59.909,07	\$140.520,00	€ 122.252,40
2021	UNDESA - OCHA - NIGER	PIETER PERSYN	\$250.000,00	€ 205.136,62	\$157.759,00	\$115.521,00	\$121.244,00	\$394.524,00	\$144.524,00	€ 118.588,66	\$23.280,00	€ 20.253,60	\$121.244,00	€ 105.482,28
2021	UNDESA - OHCHR - YAOUNDE	JUDITH KICONCO	\$250.000,00	€ 204.498,98	\$159.935,00	\$118.739,00	\$104.827,00	\$383.501,00	\$133.501,00	€ 109.203,27	\$28.674,00	€ 24.946,38	\$104.827,00	€ 91.199,49
2021	UNICEF - DR CONGO	JUSTINE RAYMOND	\$240.000,00	€ 201.714,57	\$175.014,34	\$151.535,95	\$144.137,64	\$470.687,93	\$230.687,93	€ 193.887,99	\$86.550,29	€ 75.298,75	\$144.137,64	€ 125.399,75
			\$990.000,00	€ 818.801,83				\$1.708.093,93	\$718.093,93	€ 595.425,67	\$207.365,29	€ 180.407,80	\$510.728,64	€ 444.333,92