JPO Cost Estimate

JPO Name: Justine Raymond
Functional Title: Child Proctection Officer
Duty Station: Kinshasa, DR of the Congo
Post number: 107368
Grant Number: TBD
Sponsored by: Belgium
Nationality: Belgian

D/S Classification: C
EOD Date: TBC
Marital Status: Single
Dependent Rate: N
Dep. Child: 0
Att. Sch: Disabled:

Three Years Cost Estimate *in U.S. Dollars	GL Codes	P2/1 1st Year	P2/2 2nd Year	P2/3 3rd Year	Total
Staff and Other Personnel Costs					
Base Salary (Net per annum)	GL6000110	$48,804.96	$50,154.00	$51,501.96	**$150,460.92**
Post Adjustment (59.40| multiplier)	GL6010110	$28,990.15	$29,791.48	$30,592.16	**$89,373.79**
Spouse Allowance	GL6100110				
Hardship Classification Allowances	GL6210110	$10,470.00	$10,470.00	$10,470.00	**$31,410.00**
Hardship Allowance		*$10,470.00*	*$10,470.00*	*$10,470.00*	
Non-family Service Allowance (NFSA)					
Pension Fund Contribution	GL6110110				
Medical, dental, life insurance contribution	GL6120110	$1,849.32	$1,816.80	$1,784.40	**$5,450.52**
Medical/Dental Insurance		*$841.32*	*$808.80*	*$776.40*	
Life Insurance		*$1,008.00*	*$1,008.00*	*$1,008.00*	
Rental Subsidy (Housing)	GL6420210	$6,000.00	$6,000.00	$6,000.00	**$18,000.00**
Orientation/PP Training & related travel	GL7450120 / 7100210*	$6,000.00			**$6,000.00**
Other JPO Training & Travel (Int & Ext)	GL7451120 / 7100210*	$3,000.00	$3,000.00	$3,000.00	**$9,000.00**
Residential security		$24,750.00	$21,900.00	$21,900.00	**$68,550.00**
Generator/solar panel/back up battery- one time		*$2,000.00*			
Security guard landlord charge- monthly @500		*$6,000.00*	*$6,000.00*	*$6,000.00*	
Security Alarm Installation - one time		*$850.00*			
Alarm rental- monthly @125		*$1,500.00*	*$1,500.00*	*$1,500.00*	
Guards - (monthly) @1200		*$14,400.00*	*$14,400.00*	*$14,400.00*	
Re/Assignment Grant, Shipment and Travel	GL6200110	$23,656.93		$0.00	**$23,656.93**
Medical Exams (Pre-Employment)	*GL7060120*	*$450.00*			
Assignment Grant		*$6,482.93*			
Daily Subsistence Allowance (DSA) @ $231		*$6,930.00*			
Appointment Travel		*$700.00*			
Relocation Grant		*$9,000.00*			
Terminal and Misc Expenses		*$94.00*			
Home Leave (24 month cycle)	GL6510110			$1,188.00	**$1,188.00**
Travel expenses				*$1,000.00*	
Terminal and misc expenses				*$188.00*	
Repatriation Expenses	GL6500310		$9,794.00		**$9,794.00**
Repatriation Travel			*$700.00*		
Relocation Grant			*$9,000.00*		
Terminal and Misc expenses			*$94.00*		
SUB-TOTAL		$153,521.35	$132,926.28	$126,436.52	**$412,884.15**
Administrative Charge 14%	GL 7510810	$21,492.99	$18,609.68	$17,701.11	**$57,803.78**
TOTAL AMOUNT REQUESTED		$175,014.34	$151,535.95	$144,137.64	**$470,687.93**

**Travel GL codes : 7100210 + 8900760 + 8900762 + 8900772*

NOTE: Actual expenditure will vary depending on the rate changes during the period of assignment

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