

DONNEES A CARACTERE PERSONNEL - PERSOONSGEGEVENS

PROGRAMMA	ORG/LAND	NAAM	REEDS VASTGELEGD/VEREFFEND in USD A	REEDS VASTGELEGD/VEREFFEND in EURO B	KOSTENRAMING 1 <sup>STE</sup> JAAR in USD C	KOSTENRAMING 2 <sup>DE</sup> JAAR in USD D	KOSTENRAMING 3 <sup>DE</sup> JAAR in USD E	TOTAAL KOSTENRAMINGEN in USD F=(C+D+E)	NOG VAST TE LEGGEN in USD G=((C+D+E)-A)	NOG VAST TE LEGGEN in EURO H=(G/1,13630) op 1/12/2021	RAMING VEREFFENING 2022 in USD I = (C+D)-A	RAMING VEREFFENING 2022 in Euro J=I*0,87)	RAMING VEREFFENING 2023 in USD K=F-(A+I)	RAMING VEREFFENING 2023 J=(E*0,87)
2020	IOM - MALI	BALFROID CAMILLE	\$225.000,00	€ 189.633,38	\$151.369,00	\$132.854,00	\$135.241,00	\$419.464,00	\$194.464,00	€ 171.137,90	\$59.223,00	€ 52.119,16	\$135.241,00	€ 117.659,67
2020	WFP - NIGER	BRUGGEMAN LEGER	\$225.000,00	€ 188.001,34	\$142.337,00	\$138.621,00	\$106.016,00	\$386.974,00	\$161.974,00	€ 142.545,10	\$55.958,00	€ 48.683,46	\$106.016,00	€ 92.233,92
2020	UNDESA - OSRSG-S	STABEL JORIS	\$225.000,00	€ 188.001,34	\$238.050,00	\$166.707,00	\$169.222,00	\$573.979,00	\$348.979,00	€ 307.118,72	\$179.757,00	€ 156.388,59	\$169.222,00	€ 147.223,14
2020	UNDP - WHO - GEN	GERON FREDERIQUE	\$225.000,00	€ 189.633,38	\$180.894,13	\$141.087,10	\$142.921,81	\$464.903,04	\$239.903,04	€ 211.126,50	\$96.981,23	€ 84.373,67	\$142.921,81	€ 124.341,97
			\$900.000,00	€ 755.269,44				\$1.845.320,04	\$945.320,04	€ 831.928,22	\$391.919,23	€ 341.564,88	\$553.400,81	€ 481.458,70