

	Result/activity	Total (CSO+ENABEL)	CSO contribution	ENABEL contribution
Result level		EURO	EURO	EURO
R.1.	530 Youth increase their soft skills including character development, leadership, workforce development, entrepreneurship and conflict resolution	€ 229,455.28	€ -	€ 229,455.28
A.1.1.1.	Market Assessment; Base line and End Line of the project	€ 5,400.00	€ -	€ 5,400.00
A.1.1.2.	Geo-localization, mapping and evaluation of secondary schools, accredited vocational and technical institutions; and Entreprises in Pemba, Montepuez, Balama districts and Entreprises	€ 21,500.00	€ -	€ 21,500.00
A.1.1.3.	Training of Trainers on soft skills, for XXX Technical Institutes Teachers and Communities members (volunteers), according to the Mozambican Reform of the National System of Vocational Education	€ 58,429.20	€ -	€ 58,429.20
A.1.1.4.	Training of trainers on soft and human skills, for secondary schools, vocational and technical institutes, as integration to the National modules on life skills	€ 27,298.24	€ -	€ 27,298.24
A.1.1.5.	Life Skills courses for youths in secondary schools	€ 32,760.97	€ -	€ 32,760.97
A.1.1.6.	Life Skills courses for youths in vocational institutes	€ 73,533.60	€ -	€ 73,533.60
A.1.1.7.	Psychosocial activities for target youth and continue psychosocial support	€ 10,533.26	€ -	€ 10,533.26
R.2.	440 Youth increase their technical skills through formal vocational training path on the most productive sectors of production, including new markets	€ 453,587.40	€ 14,940.00	€ 438,647.40
A.1.2.1.	Selection of targeted vocational schools and technical institutions	€ -	€ -	€ -
A.1.2.2.	Pedagogical and technical training of trainers in the vocational/technical schools of Pemba, Montepuez and Balama for Accreditation in formal vocational education	€ 184,403.00	€ -	€ 184,403.00
A.1.2.3.	Vocational technical training for youth in the most promising sectors, including energy and renewable energies and agronomic	€ 177,134.40	€ -	€ 177,134.40
A.1.2.4.	Training workshops at the Pemba Youth Innovation Centre on creatives industries: Fashion and textile innovation; Graphics and web-design; Videomaking and photography	€ 92,050.00	€ 14,940.00	€ 77,110.00
R.3.	Job opportunities, including self-employment in current and new markets are created for 740 youth	€ 183,250.00	€ -	€ 183,250.00
A.1.3.1.	Establishment of a Youth Enterprise Hub for innovation training, production and outreach for job searching: construction of the Hub, capacity building on management for the staff.	€ 20,500.00	€ -	€ 20,500.00
A.1.3.2.	Implementation of production activities at the innovative youth center in Pemba on web design, production of fashion items, production of technical projects on resilient constructions	€ 67,750.00	€ -	€ 67,750.00
A.1.3.3.	Trade fairs and open days to meet demand (public and proven companies) and supply (young people starting production or trained)	€ 3,000.00	€ -	€ 3,000.00
A.1.3.4.	Signing of internship and apprenticeship agreements for young people with private and public companies in the construction, energy, agriculture sectors, others.	€ 11,000.00	€ -	€ 11,000.00
A.1.3.5.	Match-Grants to youth for self-employment and Supply of Start-up Kits	€ 30,600.00	€ -	€ 30,600.00
A.1.3.6.	Continuous coaching, including psychosocial support to young people involved in employment and self-employment activities	€ 50,400.00	€ -	€ 50,400.00
Subtotal for the outputs		€ 866,292.67	€ 14,940.00	€ 851,352.67
8	Programme management cost	€ 100,790.00	€ 17,875.00	€ 82,915.00
Indirect costs (7% of tot budget)		€ 67,695.79	€ 2,297.05	€ 65,398.74
Total programme document budget		€ 1,034,778.46	€ 35,112.05	€ 999,666.41