

Année	Total	Personnel	Activités	Index
2021	199.797			
2022	202.972	179.972	23.000	2%
2023	207.031	183.571	23.460	2%
2024	211.172	187.243	23.929	2%
2025	215.395	190.987	24.408	2%
2026	219.703	194.807	24.896	2%
TOTAAL	1.056.273	936.580	119.693	