

OVERVIEW CONTRIBUTION JPO FAO Mozambique ADMINISTERED BY FAO

Name	Contrat	INTERV	Amount transferred to FAO in 2019	cost-estimation 2020 in USD	Amount transferred to FAO in 2020	cost-estimation 2021	Amount transferred to FAO in 2021	cost-estimation 2022	Total cost-estimation	Total amount already transferred to FAO	Amount to transfer to FAO
FAO VERLAAK Jan Maputo	15/07/2020 14/07/2023	2162	\$225.000,00	\$148.099,00	\$0,00	\$132.760,00	\$55.859,00	\$136.795,00	\$417.654,00	\$280.859,00	\$136.795,00
TOTAL			\$225.000,00	\$148.099,00	\$0,00	\$132.760,00	\$55.859,00	\$136.795,00	\$417.654,00	\$280.859,00	\$136.795,00

amount transfered to FAO

cost-estimations JPO

total amount already transfered to FAO

Total cost-estimation

amount to transfer to FAO