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EGPS Work Plan and Budget (EGPS-1 and EGPS-2)

Partnership Council meeting

Online, May 20, 2021

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Table 1: EGPS-1 Donor Contribution Received FY15-FY21 (US\$ million, equivalent) as of May 2, 2021

Donor Name	FY15	FY16	FY17	FY18	FY19	FY20	Total FY15-21	Pending	Total Commitments
Australia	3.82	2.89	1.51	2.05	0	0	10.27	0	10.27
Belgium	0	0	0	1.32	0.48	0.46	2.26	0	2.26
Canada	0	0	4.56	0	0	0	4.56	0	4.56
European Commission	0	0	2.67	0	2.85	0	5.52	0	5.52
Finland	0	2.25	0.19	0	0	0	2.44	0	2.44
Germany	0	0	0.34	0.29	0.32	0.33	1.28	0	1.28
Netherlands	0	0	0	1.29	0.73	0.50	2.52	0	2.52
Norway*	0	2.10	1.41	0	0	0	3.51	0	3.51
Switzerland*	0	1.53	1.08	0	0	0	2.61	0	2.61
United Kingdom*	0	0	2.04	1.66	0	3.03	6.72	0	6.72
Total Net Contributions	3.82	8.77	13.80	6.61	4.38	4.318	41.69	0.00	41.69
Add Investment Income							1.36		1.36
Less Administration Fees							0.69		0.69
Net Investment Income (Gain/Loss)							0.67		0.67
Total Net Contributions							42.36	0.00	42.36

* Contribution preferred for Pillar 1 (EITI).

Table 2: EGPS-1 Overall Budget Status as of May 2, 2021 (US\$ 000)

Description	Amount
Commitments to Projects - Rounds 1-8 (Including Post-Review & Rd 2 from EGPS-2)	36,670
Plus: Program Management and Administration	4,849
GRAND TOTAL - Work Plan and Budget Commitments Rounds 1-8	41,519
Net Donor Contributions Received (May 2, 2021)	42,357
Plus: Pending Payment	0
Total Funding Available for Work Plan and Budget Commitments	838

Table 3: EGPS-2 Donor Contribution Received in FY20-FY21 (US\$ million, equivalent) as of May 2, 2021

Donor Name	FY20	FY21	Total FY20-21	Pending*	Total Commitments
Belgium	0.00	2.43	2.43	0.00	2.43
France	0.00	2.56	2.56	3.62	6.18
Germany	0.00	2.79	2.79	0.48	3.28
Netherlands	1.00	0.00	1.00	0.00	1.00
Norway	1.71	1.17	2.87	0.61	3.48
Switzerland (SECO)	2.51	3.86	6.36	1.10	7.46
United Kingdom	2.25	1.79	4.03	0	4.03
Total Net Contributions	7.46	14.59	22.05	5.81	27.86
Add Investment Income			0.10		0.10
Less Administration Fees			0.00		0.00
Net Investment Income (Gain/Loss)			0.10		0.10
Total Net Contributions			22.15	5.81	27.96

* Based on the current exchange rate

Table 4: EGPS-2 Overall Budget Status as of May 2, 2021 (US\$000)

Description	Amount
Commitments to Projects and Associated Trust Funds (Round 9, 10, Post Review Allocations, and Associated Trust Funds - CSM)	14,878
Plus: Program Management and Administration	1,000
GRAND TOTAL - Work Plan and Budget Commitments	15,878
Net Donor Contributions Received (May 2, 2021)	22,150
Plus: Pending Payment (Germany, France, Norway and Swiss)*	5,814
Total Funding Available for Work Plan and Budget Commitments	12,086

* Based on the current exchange rate

Table 5: Details and Status of Implementation of EGPS Grants - Rounds 1-8 (US\$ million) as of May 2, 2021

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Africa												
Africa	African Mining Legislation Atlas (AMLA)	BE	2		346				346	346	100	Completed
	Extractives for Transformation: an Africa Regional Study	BE	PR8				79		79	79	100	Completed
Chad	Chad - Petroleum Sector Diagnostics	BE	5		434				434	434	100	Completed
	Chad - Mainstreaming EITI (Supervision)	BE	6					95	95	93	97	Implementation
	Chad - Mainstreaming EITI	RE	6	350					350	350	100	Implementation
Cote d'Ivoire	Cote d'Ivoire EITI Data Accessibility Support (Supervision)	BE	2					4	4	4	100	Closed/Dropped
	Development of Framework for Local Content in the Mining Sector	BE	2			300			300	300	100	Completed
Ethiopia	Ethiopia EITI	RE	2	241					241	241	100	Completed
	Ethiopia EITI (BETF)	BE	PR2					74	74	74	100	Completed
	Ethiopia - Pipeline Capacity Building	BE	PR4		50				50	50	100	Completed
Ghana	Ghana - Implementation of Extractive Industries Technical Assistance	RE	4	298					298	298	100	Completed
	Ghana - Supervision of Implementation of Extractives Industries Technical Assistance	BE	4					34	34	34	100	Completed
Madagascar	Madagascar Mining Valirano (EITI)	BE	7	100	220		200	80	600	151	25	Implementation
Mauritania	Mauritania EITI Consolidation Project	RE	4	274					274	274	100	Completed
	Mauritania EITI Supervision	BE	4					50	50	50	100	Completed

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Nigeria	Nigeria Petroleum Sector	BE	1		220				220	220	100	Completed
	Nigeria - Strengthening Nigerian Petroleum Sector Policy and Governance - Phase 2	BE	5		170				170	170	100	Completed
	Nigeria - NEITI Reporting Compliance (1+2)	RE	1+4	590					590	590	100	Completed
	Nigeria - NEITI Reporting Compliance Supervision	BE	1					10	10	10	100	Completed
	Nigeria- NEITI Support Phase 3	RE	5	285					285	285	100	Implementation
	Nigeria - NEITI Support Phase 3 (Supervision)	BE	5					15	15	5	32	Implementation
	Review of Nigeria's draft Petroleum Industry Bill	BE	PR8		117				117	97	83	Implementation
Senegal	Senegal Support to EITI Compliance Process	RE	1	189	93				282	282	100	Completed
	Senegal Support to EITI Compliance Process (BE) Supervision	BE	1					75	75	75	100	Completed
	Senegal EITI Compliance (1+2)	RE	3+6	451					451	451	100	Completed
	Senegal - Bank Executed Supervision EITI (2)	BE	PR3					35	35	35	100	Completed
	Senegal EITI Post-validation Supervision	BE	6					52	52	52	100	Completed
Somalia	SOPTAP - Somalia Petroleum TA Assistance	RE	4		250		250		500	500	100	Implementation
	SOPTAP - Somalia Petroleum - Supervision and Preparation I	BE	4					75	75	67	89	Implementation
	SOPTAP - Somalia Petroleum - Supervision II	BE	PR6					25	25	25	99	Implementation
Tanzania	Tanzania - Economic Impact of Mining Sector Regulatory Changes in Tanzania	BE	6		83				83	80	96	Implementation
	EITI National Secretariat	RE	7	650			100		750	750	100	Implementation
	EITI National Secretariat - Supervision	BE	7					50	50	44	88	Implementation
Togo	Togo - EITI Support Project	RE	3	300					300	300	100	Implementation
	Togo EITI Supervision Activity	BE	3					75	75	75	100	Completed
	Togo - EITI Supervision top-up	BE	PR7					25	25	0	0	Implementation

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Uganda	Uganda - National Content Development for the Oil Sector	RE	3			203			203	203	100	Completed
	Uganda - National Content Development for the Oil Sector BE Support	BE	3					40	40	40	100	Completed
	Uganda - National Content Development for the Oil Sector BE Support (top up)	BE	PR 6					26	26	26	100	Completed
Zambia	Zambia EITI Post Compliance Implementation Support III	RE	2	350					350	350	100	Completed
	Zambia Post Compliance Implementation Support III	BE	2					48	48	48	100	Completed
	Zambia EITI Post Compliance Implementation Support III - Phase 2	RE	5	273					273	273	100	Completed
	Zambia - Post Compliance Implementation Support III	BE	5					50	50	50	100	Completed
Zimbabwe	Zimbabwe -Supporting EITI Scoping and Potential Implementation	BE	8	300					300	113	38	Implementation
Total for Africa				4,650	1,983	503	629	937	8,703	7,992	92	
East Asia and Pacific												
Laos	Laos - Sustainable Mining Development	BE	7					400	400	319	80	Implementation
Indonesia	Citizen Monitoring for Transparency & Accountability of Licensing and Revenue Management in Mining Sector (CSA Support)	RE	1	475					475	475	100	Implementation
	Citizen Monitoring for Transparency & Accountability of Licensing and Revenue Management in Mining Sector (CSA Support)	RE	1					25	25	0	0	Implementation

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Mongolia	Mongolia Improved Governance of Extractives Project (MIGEP)	RE	1	423	-				423	423	100	Completed
	Mongolia Improved Governance of Extractives Project (MIGEP)	BE	1		-			50	50	50	100	Completed
	Mongolia Improved Governance of Extractives Project (MIGEP) Supervision	BE	PR1		-			50	50	50	100	Completed
	Mongolia Improved Governance of Extractives Project (MIGEP) Supervision Top-up	BE	PR6		-			10	10	10	100	Completed
	Mongolia - Sustainable Mining Investment and Benefit Flows	BE	8		-		400		400	337	84	Implementation
Myanmar	TA on Gas Fiscal Terms and Governance	BE	8		102				102	102	100	Completed
Pacific Islands	Pacific Islands and PNG - Regulatory Response to Deep Sea Mining (DSM) in the Pacific Region	BE	3				247		247	247	100	Completed
	Pacific Islands and PNG - Regulatory Response to Deep Sea Mining (DSM) in the Pacific Region	BE	3					48	48	48	100	Completed
	Papua New Guinea - Bougainville Capacity Building for Sustainable Management of Mineral Resources	BE	3					172	172	172	100	Completed
	Papua New Guinea - Support to CSOs	BE	1	139					139	139	100	Completed
	PNG EITI	BE	5	450				50	500	120	24	Implementation
Philippines	Philippines - Second Philippines EITI Support Project	RE	1	1477					1477	1,477	100	Completed
	Philippines - Second Philippines EITI Grant Supervision	BE	1					50	50	50	100	Completed
Solomon	Solomon Islands Mining Governance (SIMGov)	RE	3		397				397	397	100	Completed
	Solomon Islands Mining Governance (SIMGov)	BE	3					100	100	100	100	Completed
Total for East Asia and Pacific				2,965	499	0	1,047	553	5,065	4,515	89	

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Europe and Central Asia												
Albania	Albania Support to EITI Compliance Process Project	RE	1	400					400	400	100	Completed
	Albania EITI	BE	1					50	50	50	100	Completed
	Albania Support to EITI Compliance Process Project 2	RE	3	400	200				600	600	100	Implementation
	Albania - Support to Albania EITI Implementation	BE	3+PR6					64	64	64	100	Completed
Armenia	Armenia EITI Capacity Support	BE	3	48					48	48	100	Completed
	Armenia - Mineral Sector Policy	RE	3		150		75		225	225	100	Completed
	Armenia - Mineral Sector Policy Supervision	BE	3					50	50	50	100	Completed
	Armenia - Mineral Sector Policy Supervision II top up	BE	PR3					22	22	22	100	Completed
	Armenia EITI Support	RE	5	350					350	350	100	Implementation
	Armenia EITI - Supervision (plus top-up)	BE	5					120	120	88	73	Implementation
	Armenia - Mineral Sector Policy and Reforms	RE	8		200		50		250	250	100	Implementation
	Armenia - Mineral Sector Policy and Reforms	RE	8					50	50	16	32	Implementation
Azerbaijan	Azerbaijan Mainstreaming EITI Implementation	BE	3	81					81	81	100	Completed
	Azerbaijan Mining	BE	PR10		50				50	24	47	Implementation
Central Asia	Central Asia - Mine Closure and Economic Regeneration	BE	5 + PR8				526		526	526	100	Completed
Georgia	Promoting Mining Investments in Georgia	RE	8		300	50			350	16	5	Implementation
Kyrgyz Republic	Digitalization of Licensing in the Kyrgyz Republic	BE	PR8	300					300	2	1	Implementation
Tajikistan	Tajikistan - EITI	RE	7	500					500	0	0	Pending Effectiveness
	Tajikistan - EITI Implementation Support	BE	7					50	50	3	6	Implementation

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Ukraine	Ukraine Support to EITI Compliance Process Project (1+2)	RE	1+3	450	188				639	639	100	Completed
	Ukraine Support to EITI Compliance Process Project	BE	1					50	50	50	100	Completed
	Ukraine EITI Support (2)	BE	1					63	63	63	100	Completed
Uzbekistan	Uzbekistan - Gas Sector Institutional and Market Reforms Plan	BE	7		500				500	500	100	Implementation
Western Balkans	Decarbonization and Clean Energy Transition in the Western Balkans Region	BE	10	240	120				360	107	30	Implementation
Total for Europe and Central Asia				2,769	1,709	50	651	518	5,697	4,172	73	
Latin America and Caribbean												
Bolivia	Bolivia Developing Responsible Lithium	BE	PR8		40				40	34	84	Implementation
Colombia	Colombia - Supporting Review of Mining Legal Framework	BE	PR5		32				32	32	100	Completed
	Colombia - Subnational Strengthening and Mainstreaming of Transparency in the Extractive Sector	RE	5	400					400	400	100	Implementation
	Colombia - Subnational Strengthening and Mainstreaming of Transparency in the Extractive Sector	BE	5					85	85	61	71	Implementation
Dominican Republic	Dominican Republic - Implementing EITI	RE	2	190					190	190	100	Completed
	Dominican Republic - Implementing EITI	BE	2					49	49	49	100	Completed
	Dominican Republic - Implementing EITI (II)	BE	PR10					45	45	0	0	Concept Stage
	Dominican Republic - EITI II	BE	6					48	48	48	100	Completed
	Dominican Republic - Implementing (EITI II)	RE	6	250					250	250	100	implementation

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Ecuador	Ecuador Mineral Cadaster Systems and EITI Scoping	BE	6	330					330	330	100	Completed
	Ecuador Mineral Cadaster Systems and EITI Scoping (supervision)	BE	6					50	50	50	100	Implementation
Guyana	Guyana EGPS	BE	4	100					100	100	100	Completed
Peru	Peru - EITI Subnational Implementation	RE	1	386					386	386	100	Completed
	Peru - EITI Subnational Implementation Supervision	BE	1					50	50	50	100	Completed
	Peru EITI - EGPS	BE	PR1					48	48	48	100	Completed
	Peru - Support for Improved Management of Mining and Sustainable Developments	BE	8		320	130			450	254	56	Implementation
Suriname	Suriname - EGPS Implementation (Policy)	RE	3	319					319	319	100	Completed
	Suriname - EGPS Implementation Supervision (Policy)	BE	3+PR5					80	80	80	100	Completed
	Suriname EGPS	BE	4	246					246	246	100	Completed
	Suriname EITA (Top up)	BE	PR4	50					50	50	100	Completed
Total for Latin America and the Caribbean				2,271	392	130	0	455	3,248	2,976	92	
Middle East and Northern Africa												
Egypt	Egypt- Supporting the Petroleum Sector	BE	PR2				72		72	72	100	Completed
	Egypt - Support to Gold Mining Sector	BE	10			500	200		700	0	0	Implementation
Iraq	Iraq - EITI Implementation Support	RE	2	350					350	350	100	Completed
	Iraq - EITI Implementation Support (Supervision)	BE	2					240	240	240	100	Completed
	Iraq - EITI Implementation Support - Phase 2	RE	5	450					450	450	100	Completed
	Iraq Gas Pricing Regulations	BE	3		523				523	523	100	Completed
	Iraq Natural Gas Market Framework Implementation TA	BE	PR3		95				95	95	100	Completed
Tunisia	Tunisia: Gas Sector Governance & Competitiveness (EGPS)	BE	4		95				95	95	100	Completed
Total for Middle East and Northern Africa				800	714	500	272	240	2,526	1,826	72	

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
South Asia												
Bhutan	Bhutan - Supporting Minerals Policy Reform EGPS	RE	3	75	225				300	300	100	Implementation
	Bhutan - Supporting Minerals Policy Reform EGPS	BE	3					49	49	49	100	Completed
Total for South Asia				75	225	0	0	49	349	349	100	
Global												
Global	Africa - Regional Training in Mining Tax Administration and Policymaking	BE	8		6				6	6	99	Closed/Dropped
	Artisanal and Small-Scale Mining (ASM) Global Platform	BE	PR3				100		100	100	100	Completed
	ASM Global Center of Excellence (Governing Body)	BE	6				7		7	7	100	Closed/Dropped
	ASM Database and Pilots	BE	2				399		399	399	100	Completed
	Broadening the Impact of the ELLED CoP	BE	8			149			149	93	63	Implementation
	EGPS (Closing the Gender Equity Gap)	BE	PR4				100		100	100	100	Completed
	EGPS - Closing the Gender Gap in Extractives	BE	6				328		328	286	87	Implementation
	Closing Gender Gap in Extractives - 2nd Global Gender Conference	BE	7				106		106	106	100	Completed
	Gender Activities	BE	PR10				50		50	0	0	Concept Stage
	CSO Strategy for Extractives	BE	3	291					291	291	100	Completed
	CSO Strategy for Extractives	RE	3	900					900	0	0	Concept Stage
	CSO Strategy for Extractives	BE	PR8					50	50	0	0	Concept Stage
	Data Collaboration for Improved Policy Responses to COVID-related impacts in ASM Communities	BE	COVID Response				400		400	400	100	Completed
	Decarbonization Pathways for Oil and gas sector	BE	10				400		400	1	0	Implementation

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Global	Delve 1.0	BE	6				189		189	189	100	Completed
	Delve 1.0 Operations	BE	7				350		350	336	96	Implementation
	EITI International - Assistance to the Implementing Country Working Group (ICWG)	BE	3	98					98	98	100	Completed
	EITI Transparency Validation Data Support (Phase 1&2)	RE	1+4	899					899	899	100	Completed
	EITI Validation and Data Supervision	BE	4+PR4					77	77	77	100	Completed
	ELLED CoP	BE	1			79			79	79	100	Completed
	ELLED CoP Phase II	BE	6			313			313	212	68	Implementation
	ELLED Interactive Framework (for Local Content)	BE	4			250			250	250	100	Completed
	Extractive Industries Collective	BE	3	400					400	400	100	Completed
	Extractives MOOC2	BE	4		225				225	225	100	Completed
	Global Knowledge & Gender Impact on Energy Transition in Coal Regions	BE	7				951		951	870	91	Implementation
	Global Review of Mineral Cadastral Systems	BE	6				168		168	97	58	Implementation
	Green Extractives-led Local Content Development	BE	3			349			349	349	100	Completed
	Impact of COVID-19-induced recession in world oil, gas and mineral markets	BE	COVID Response		137				137	137	100	Completed
	Mining for Climate Change	BE	5				460		460	460	100	Completed
	Mining Sector Diagnostic (MSD)	BE	10		500				500	0	0	Implementation
	The Mining Investment and Governance Review (MInGov)	BE	3		395				395	302	76	Implementation
The Mining Investment and Governance Review (MInGov) — Phase II	BE	3	605					605	605	100	Completed	

Country	Project/Activity Name	RE/BE	Round	Pillars / Components					Total Budget (US\$ 000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Global	Water Management in Oil and Gas Operations	BE	10			500			500	1	0	Implementation
	World Role of Minerals in Low Carbon Economy	BE	2				150		150	150	100	Completed
	Climate-Smart Mining Initiative	BE	10						704	486	69	Implementation
Total for Global				3,193	1,263	1,641	4,157	127	11,085	8,010	72	
Total for Region and Global				16,722	6,785	2,824	6,757	2,879	36,671	29,841	81	
Program Management and Administration (PMA)									4,849	4,793	99	
GRAND TOTAL									41,520	34,634	83	

Table 6: Details and Status of Implementation of EGPS-2 Grants - Rounds 9 – 10 (US\$ million) as of May 2, 2021

Country	Project/Activity Name	RE/BE	Round	Components					Total Budget (US\$000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Africa												
DRC	Mineral Sector Governance	BE	9	700					700	0	0	Approved Rd 9
Guinea	Implementing EITI for Impact	RE	10	600					600	0	0	Approved Rd 10
	Implementing EITI for Impact (Supervision)	BE	10					50	50	0	0	Approved Rd 10
Mozambique	Mozambique - Support the implementation of local value creation in the extractives sector	RE	9			906			906	0	0	Approved Rd 9
	Mozambique - Support the implementation of local value creation in the extractives sector - Supervision	BE	9					50	50	0	0	Approved Rd 9
Total for Africa				1,300	-	906	-	100	2,306	0	0	

Country	Project/Activity Name	RE/BE	Round	Components					Total Budget (US\$000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
East Asia and Pacific												
Indonesia	EITI Transition and Mainstreaming	RE	9	750					750	0	0	Approved Rd 9
	EITI Transition and Mainstreaming - Supervision	BE	9					50	50	0	0	Approved Rd 9
Laos	Laos Sustainable Mining Investment and Benefit Flows	BE	9		600			0	600	28	5	Implementation
Mongolia	Mongolia EITI implementation	RE	10	500					500	0	0	Approved Rd 10
	Mongolia EITI implementation (Supervision)	BE	10					50	50	0	0	Approved Rd 10
Papua New Guinea	PNG Gas Resources and Domestic Market Development	BE	9		600				600	112	19	Implementation
Philippines	Systematic Electronic Extractives Disclosure (EITI Mainstreaming and Systems Integration)	RE	9	536					536	0	0	Approved Rd 9
	Systematic Electronic Extractives Disclosure (EITI Mainstreaming and Systems Integration) - Supervision	BE	9					75	75	0	0	Approved Rd 9
Total for East Asia and the Pacific				1,786	1,200	-	-	175	3,161	140	23	
Europe and Central Asia												
Armenia	Armenia EITI Support	RE	10	400	-	-	100	-	500	0	0	Pending Effectiveness
	Supervision of EITI Implementation in Armenia	BE	10	-	-	-	-	50	50	0	0	Implementation
Kyrgyz Republic	Kyrgyzstan EITI Implementation	RE	10	600	-	-	-	-	600	0	0	Approved Rd 10
	Kyrgyzstan EITI Implementation (Supervision)	RE	10		-	-	-	50	50	0	0	Approved Rd 10
Uzbekistan	Uzbekistan gas sector reforms implementation	BE	9		700				700	485	69	Implementation
Western Balkans	GOXI Regional Platform for Coal Regions in Western Balkans and Ukraine" (Regional Platform) Initiatives page on GOXI	BE	9		140				140	23	16	Implementation
Total for Europe and Central Asia				1,000	840	-	100	100	2,040	508	69	

Country	Project/Activity Name	RE/BE	Round	Components					Total Budget (US\$000)	Disbursed + Committed (US\$ 000)	Percentage (%) Disbursed + Committed	Status
				1	2	3	4	SV				
Latin America and Caribbean												
Argentina	Mainstreaming mining sector data collection and dissemination through EITI program implementation	BE	10	380			70		450	16	4	Implementation
Ecuador	Implementation of the Extractive Industry Transparency Initiative (EITI) in Ecuador	RE	10	350					350	0	0	Approved Rd 10
Total for Latin America and the Caribbean				730	-	-	70	-	800	16	0	
Global												
Global	African Mining Legislation Atlas (AMLA)	BE	9		500				500	0	0	Approved Rd 9
	Tax Challenges of the Digitalization of the Oil and Gas Sector. A Developing and Emerging Economies' Perspective	BE	9		50				50	0	0	Approved Rd 9
	The Future of Mining Employment: A Developing Countries' Perspective.	BE	9			350			350	0	0	Approved Rd 9
	Emergency Response Artisanal Mining Communities Impacted by COVID-19	BE	COVID					5,200	5,200	2216	43	Implementation
	Emergency Response Artisanal Mining Communities Impacted by COVID-19	BE	COVID					175	175	83	48	Implementation
	Climate Smart Mining (CSM)	BE	CSM					0	296	296	100	Implementation
Total for Global				-	550	350	5,200	175	6,571	2,595	0	
Total for Regions and Global				4,816	2,590	1,256	5,370	550	14,878	3,260	22	
Program Management and Administration (PMA)									1,000	117	12	
Overall TOTAL									15,878	3,377	21	

Table 7: Post Review Allocation

No.	Country / Project	Amount (USD)	Rationale for post-review approval
1	Azerbaijan	50,000	Azerbaijan Mining Sector Development (MSD): The overall objective will be to identify the gaps and prioritize possible lines of support from the Bank to Azerbaijan in its effort to develop the mining sector, mainly through support in the following areas: <ul style="list-style-type: none"> i. Assessment of Mining Potential in Azerbaijan - including assessing the management of geodata with the related rules that support access information and licenses over mineral resources; and ii. Assessment of Mining Governance in Azerbaijan - assessing the mining laws and regulations, the Government plans and reforms, the level of institutional capacities as well as the practices in terms of economic, environment and social impacts management.
2	Global	50,000	Closing the Gender Gap: A programmatic approach that will support teams on (i) on gender tag, (ii) capacity building program for women in mining associations; and (iii) closing the gender data gap.

Table 8 – Recipient-Executed (RE) Grant Process Tracking (EGPS-1 and 2)

Country	Project Number	TF Name	Amount (USD '000)	Activity Initiation Note	Project Paper Approved	Grant Agreement Signed - WB	Effectiveness Date (counter-signature Date)	1 st Disbursement Date	Closing Date	Status
Africa										
Chad	P168666	Mainstreaming the Extractive Industries	350	22-Oct-18	6-Nov-19	25-Nov-19	25-Nov-19	7-May-20	30-Apr-21	Implementation
Cote d'Ivoire	P162202	Cote d'Ivoire EITI Data Accessibility	250	18-May-17	2-Feb-18	21-Apr-18	21-Apr-18	-	15-Jan-20	Dropped
Ethiopia	P159798	Ethiopia EITI	241	15-Aug-16	1-Dec-16	13-Dec-16	13-Dec-16	20-Nov-17	30-Jun-19	Completed
Ghana	P163756	Ghana – Implementation of EITI TA	298	13-Feb-18	23-Jun-18	26-Jul-18	26-Jul-18	24-Jan-19	29-Feb-20	Completed
Mauritania	P166307	Mauritania EITI Consolidation Project	274	18-Dec-17	7-Nov-18	24-Jan-19	24-Jan-2019	15-Apr-19	31-Mar-20	Completed
Nigeria	P162344	NEITI - Nigeria EITI Support - Reporting Compliance (1 and 2)	590	24-Oct-16	7-Dec-16	7-Dec-16	9-Dec-16	28-Feb-17	30-Apr-20	Completed
		NEITI - Nigeria EITI Support - Reporting Compliance (3)	285	24-Oct-16	6-Feb-18	2-May-18	2-May-18	26-Mar-19	15-Apr-22	Implementation

Country	Project Number	TF Name	Amount (USD '000)	Activity Initiation Note	Project Paper Approved	Grant Agreement Signed - WB	Effectiveness Date (counter-signature Date)	1 st Disbursement Date	Closing Date	Status
Senegal	P160022	Senegal Support to EITI Compliance Process (1)	282	12-May-16	19-May-16	20-Jun-16	20-Jun-16	14-Oct-16	30-Apr-20	Completed
		Senegal Support to EITI Compliance Process (2)	451	12-May-16	8-Nov-17	21-Nov-17	21-Nov-17	28-Mar-18	30-Jun-20	Completed
Somalia	P164175	SOPTAP Somalia Petroleum TA	500	26-Feb-18	7-Jun-18	11-Jun-18	11-Jun-18	13-Feb-2019	31-Dec-20	Implementation
Tanzania	P162493	Tanzania – EI Accountability and Governance Enhancement Project	750	2-Jan-18	14-Apr-20	8-Jul-20	8-Jul-20		31-Mar-22	Implementation
Togo	P163207	Togo EITI Support	300	30-May-17	27-Feb-18	2-Mar-18	22-Mar-18	4-Dec-18	31-Dec-20	Implementation
Uganda	P162924	Uganda National Content Development for the Oil Sector	203	1-Mar-17	9-Aug-17	18-Dec-17	18-Dec-17	4-Oct-18	30-Apr-20	Completed
Zambia	P159717	Zambia – EITI Post Compliance Implementation Support III (i)	350	29-Apr-16	1-Dec-16	23-Dec-16	11-May-17	29-Jun-17	31-Mar-20	Completed
		Zambia – EITI Post Compliance Implementation Support III (2)	273	29-Apr-16	31-Jan-19	3-Jan-19	31-Jan-19	11-FEB-20	31-Mar-20	Completed
East Asia and Pacific										
Indonesia	P163797	Citizen Monitoring for Transparency and Accountability of Licensing and Revenue Management in Mining Sector - CSA Support (GPSA Program)	475	10-Sep-20	15-Nov-20	26-Nov-20	26-Nov-20	5-Feb-21	31-Mar-22	Implementation
Mongolia	P158649	Mongolia Improved Governance of Extractives Project (MIGEP)	423	23-Mar-16	23-Jun-16	6-Jul-16	6-Jul-16	23-Aug-16	31-Dec-18	Completed
Philippines	P157976	Philippines – 2 nd EITI Grant EITI Support (Phase 2)	1477	15-Jan-16	21-Jun-16	14-Sep-16	24-Oct-16	3-Jan-17	30-Jun-19	Completed
Solomon Islands	P162737	Solomon Islands Mining Governance	397	30-Jul-17	27-Feb-18	4-Apr-18	4-Apr-18	11-Sep-18	30-Jun-19	Completed
Europe and Central Asia										
Albania	P158380	Albania Support to EITI Compliance Process (1)	400	17-Dec-15	26-Feb-16	19-May-16	19-May-16	18-Jul-16	30-Apr-20	Completed
		Albania Support to EITI Compliance Process (2)	600	17-Dec-15	22-May-18	15-Nov-18	28-Dec-18	7-May-20	30-Dec-20	Implementation
Armenia	P163060	Armenia Mineral Sector Policy	225	22-Mar-17	21-Aug-17	31-Aug-17	6-Nov-17	02-Aug-18	30-Apr-20	Completed
Armenia	P166274	Armenia EITI Support	350	8-Dec-17	8-Feb-18	20-Mar-18	18-Apr-18	02-Aug-18	31-Jul-21	Implementation

Country	Project Number	TF Name	Amount (USD '000)	Activity Initiation Note	Project Paper Approved	Grant Agreement Signed by CD	Effectiveness (Countersignature) Date	1 st Disbursement Date	Closing Date	Status
Armenia	P173686	Mineral Sector Policy and Reforms	250	6-May-20	14-Aug-20	17-Dec-20	25-Jan-21		30-Apr-22	Implementation
Armenia ^{1/}	P166274	Armenia EITI Support - II	500	1-Dec-20	21-Dec-20				31-Mar-24	Pending Effectiveness
Tajikistan	P173802	Tajikistan EITI Implementation	500	10-Jun-20	13-Nov-20				30-Apr-22	Pending Effectiveness
Ukraine	P158379	Ukraine Support to EITI Compliance Process	639	17-Dec-15	24-Dec-15	24-Dec-15	14-Jan-16	19-Apr-16	31-Dec-19	Completed
Latin America and the Caribbean										
Columbia	P169919	Subnational Strengthening and Mainstreaming of Transparency in Extractives Sector	400	6-Mar-19	8-Aug-19	2-Sept-19	2-Sept-19	22-Sep-20	31-May-21	Implementation
Dominican Republic	P161434	Dominican Republic – Implementing EITI (1)	190	20-Sep-16	2-Jun-17	2-Jun-17	2-Jun-17	06-Mar-18	24-Dec-19	Completed
		Dominican Republic – Implementing EITI (2)	250	20-Sep-16	30-Sep-19	30-Sep-19	30-Sep-19	3-Apr-20	24-Feb-22	Implementation
Peru	P160633	Peru EITI Sub-national Implementation	386	26-Sep-16	31-Mar-17	3-Apr-17	18-May-17	07-Aug-17	15-Dec-19	Completed
Suriname	P163612	Suriname EGPS Implementation (EITI)	318	9-Aug-17	06-Dec-17	2-Mar-18	2-Mar-18	15-Aug-18	30-Sep-20	Completed
Middle East and North Africa										
Iraq	P160274	Iraq EITI Implementation Support (I)	350	7-Sep-16	21-Feb-17	2-May-17	2-May-17	28-Nov-17	31-Dec-19	Completed
		Iraq EITI Implementation Support (II)	450	7-Sep-16	17-Dec-17	17-Dec-17	17-Dec-17	6-Nov-18	31-Dec-19	Completed
South Asia										
Bhutan	P163172	Bhutan Supporting Minerals Policy Reform	300	23-Oct-17	2-May-17	5-Jun-18	5-Jun-18	19-Nov-18	31-Mar-20	Implementation
Global										
Global	P155263	EITI Transparency Validation Data Support	899	10-Aug-15	8-Dec-15	09-Dec-15	9-Dec-15	13-Apr-16	31-Dec-17	Completed

1/ Grants for EGPS-2

Table 9: EGPS-1 Bank-Executed (BE) Grant Process Tracking

Country	Project ID	Grant Name	Amount (US\$000)	Round	Date of Approval	AIN / Top-Up Processing	Grant End Disbursement	Status
Africa								
Africa	P155194	African Mining Legislation Atlas (AMLA)	346	2	26-Feb-16	1-Mar-16	29-Jun-18	Completed
	P170557	Africa – Extractives for Transformation: An Africa Regional Study	79	PR8	18-Apr-20	14-May-20	31-Oct-20	Completed
Chad	P166399	Chad Petroleum Sector Diagnostics	434	5	27-Oct-17	8-Dec-17	28-Apr-21	Completed
Cote d’Ivoire	P162283	Cote d’Ivoire Development of Framework for Local Content in the Mining Sector	300	2	15-Oct-16	27-Feb-17	30-Apr-19	Completed
Ethiopia	P162820	Ethiopia - Pipeline Capacity Building	50	PR4	1-Dec-16	4-Jan-17	25-Jan-18	Completed
Madagascar	P173440	Madagascar Mining Valirano (EITI)	600	7	20-Jun-19	3-Feb-20	31-Dec-21	Implementation
Nigeria	P161486	Nigeria Petroleum Sector	220	1	22-Oct-15	29-Aug-16	31-Aug-20	Completed
	P161486	Strengthening Nigerian Petroleum Sector Policy and Governance Phase 2	170	5	27-Oct-17	19-Dec-17	31-Oct-19	Completed
	P170557	Review of Nigeria’s Draft Petroleum Industry Bills	117	PR8	13-May-20	20-May-20	30-Apr-21	Implementation
Tanzania	P169633	Tanzania Economic Impact of Mining Sector Regulatory Changes	83	6	18-Nov-18	6-Mar-19	31-Dec-21	Implementation
Zimbabwe	P170557	Zimbabwe – Supporting EITI scoping and potential implementation	300	8	11-Feb-20	8-May-20	31-Oct-21	Implementation
East Asia and the Pacific								
Laos	P171029	Sustainable Energy Extractives Mining	400	7	20-Jun-19	9-Jul-19	31-Oct-20	Implementation
Mongolia	P173631	Sustainable Mining Investment and Benefit Flows	400	8	11-Feb-20	28-May-20	30-Apr-22	Implementation
Myanmar	P171461	TA on Gas Fiscal Terms and Governance	250	8	11-Feb-20	25-Feb-20	30-Apr-21	Completed
Pacific Islands	P163595	Pacific Island - Regulatory Responses to Deep Sea Mining in the Pacific Region	247	3	15-Apr-17	1-May-17	30-Jun-19	Completed
Papua New Guinea	P154204	PNG Support to CSOs	139	3	22-Oct-15	1-May-17	30-Apr-19	Completed
	P167472	PNG EITI	500	5	27-Oct-17	25-Feb-19	30-Oct-21	Implementation
Europe and Central Asia								
Armenia	P162640	Armenia EITI Capacity Support	48	3	27-Oct-16	16-Nov-16	31-Mar-18	Completed
Azerbaijan EITI	P162544	Azerbaijan – Mainstreaming EITI Implementation	81	3	27-Oct-16	21-Nov-16	31-Mar-18	Completed
	P170557	Azerbaijan Mining	50	PR10	5-Jan-21	5-Feb-21	31-Oct-21	Implementation
Central Asia	P166894	Mine Closure and Economic Regeneration	526	5 + PR8	27-Oct-17	3-May-18	31-Mar-21	Completed
Georgia	P168804	Georgia Mineral Potential	350	8	11-Feb-2020	8-Mar-21	31-Aug-22	Implementation
Kyrgyz Republic	P175829	Enhancing Transparency in the Governance of Extractives	300	PR8	9-Jun-20	14-Dec-20	30-Apr-22	Implementation

Country	Project ID	Grant Name	Amount (US\$000)	Round	Date of Approval	AIN / Top-Up Processing	Grant End Disbursement	Status
Uzbekistan	P172414	Uzbekistan Gas Sector Reforms	500	7	20-Jun-19	6-Oct-19	30-Apr-21	Implementation
Western Balkans	P171194	Decarbonization and clean energy transition in the Western Balkans	360	10	15-Dec-20	19-Jan-21	30-Apr-22	Implementation
Latin America and the Caribbean								
Bolivia	P170557	Bolivia Developing Responsible Lithium Mining	40	PR8	13-Apr-20	17-Jun-20	31-Oct-21	Implementation
Caribbean	P162883	Suriname EGPS (EITI Support)	296	4	10-Mar-17	3-May-17	31-Jan-20	Completed
	P162883	Guyana EGPS (EITI) Support	100	4	10-May-17	3-May-17	31-Oct-18	Completed
Colombia	P158486	Colombia Supporting Review of Mining Legal Framework	32	PR4	27-Mar-18	3-May-18	30-Nov-18	Completed
Ecuador	P170557	Ecuador Mineral Cadaster Systems and EITI Scoping	330	6	27-Jun-18	2-Apr-19	31-Oct-21	Completed
Peru	P173795	Support for Improved Management of Mining and Sustainable Development	450	8	11-Feb-20	19-Mar20	30-Apr-22	Implementation
Middle East and North Africa								
Egypt	P162782	Egypt – Supporting the Petroleum Sector Modernization Program	72	PR2	13-Dec-16	13-Dec-16	15-Aug-17	Completed
	P176321	Support to Gold Mining Sector	700	10	15-Dec-20	1-Apr-21	30-Jun-22	Implementation
Iraq	P163871	Iraq Gas Pricing Regulations	523	3	27-Oct-16	4-May-17	30-Sep-18	Completed
	P163871	Iraq Natural Gas Market Framework Implementation TA	95	PR3	7-May-18	12-Jun-18	30-Nov-19	Completed
Tunisia	P163810	Tunisia – Gas Sector Governance & Competitiveness	95	4	10-Mar-17	14-Aug-17	31-Oct-18	Completed
Global								
Global	P170557	Africa – Regional Training in Mining Tax Administration and Policy Making	6	8	11-Feb-20	23-Mar-20	31-Oct-21	Closed/Dropped
	P164674	Artisanal and Small-scale Mining (ASM) Global Center of Excellence (Governing Body)	7	6	27-Jun-18	28-Sep-18	31-Oct-20	Closed/Dropped
	P164674	Artisanal and Small-scale Mining (ASM) Global Platform	100	PR3	24-Jul-17	2-Aug-17	31-Oct-19	Completed
	P159661	ASM Global Database	399	2	26-Feb-16	14-Mar-16	30-Nov-19	Completed
	P156743	Broadening the impact of the ELLED CoP	149	8	11-Feb-20	2-Mar-20	31-Aug-22	Implementation
	P159661	Data Collaboration for Improved Policy Responses to COVID-related Impacts in ASM Communities	400	COVID19 Response	27-Apr-20	29-Apr-20	31-Aug-20	Completed
	P159661	Delve 1.0	189	6	27-Jun-18	7-Sep-18	31-Aug-20	Completed
	P159661	Delve 1.0 Operations Continued	350	7	20-Jun-19	26-Jul-19	31-Dec-21	Implementation
	P164677	CSO Strategy for Extractives	291	3	27-Oct-16	18-Dec-17	30-Sep-19	Completed
	P164671	EGPS (Closing the Gender Equity Gap)	100	PR4	15-Aug-17	24-Aug-17	31-Jul-20	Completed
	P168863	EGPS - Closing the Gender Equity Gap in Extractives	328	6	27-Jun-18	1-Oct-18	31-Mar-21	Implementation
	P168863	Closing Gender Gap in Extractives – 2 nd Global Gender Conference	100	7	20-Jun-19	13-Aug-19	30-Apr-21	Completed
	P156743	ELLED CoP (Phase 1)	79	1	22-Oct-15	11-Nov-15	30-April-19	Completed

Country	Project ID	Grant Name	Amount (US\$000)	Round	Date of Approval	AIN / Top-Up Processing	Grant End Disbursement	Status
Global	P156743	ELLED CoP (Phase 2)	313	6	27-Jun-18	13-Aug-18	30-Jan-22	Implementation
	P156743	ELLED Interactive Framework	250	4	10-Mar-17	26-Mar-17	30-Apr-20	Completed
	P161739	EITI International: Assistance to the Implementing Country Working Group (ICWG)	98	3	27-Oct-16	21-Oct-16	30-Jun-18	Completed
	P163395	Extractive Industries Collective	400	3	27-Oct-16	3-May-17	30-Apr-20	Completed
	P163854	Extractives MOOC2	225	4	10-Mar-17	13-Apr-17	30-Apr-20	Completed
	P171194	Global Knowledge & Gender Impact on Energy Transition in Coal Regions	951	7	20-Jun-19	6-Sep-19	31-Oct-2021	Implementation
	P170557	Global Review of Mineral Cadaster Systems	168	6	27-Jun-18	2-Apr-19	30-Oct-21	Implementation
	P156743	Green Extractives-led Local Content Development	349	3	27-Oct-16	5-Apr-17	31-Aug-20	Completed
	P170557	Impact of the current COVID19-induced recession in world oil, gas, and mineral markets	137	COVID19 Response	23-Apr-20	29-Apr-20	30-Oct-20	Completed
	P166278	Mining for Climate Change	460	5	27-Oct-17	5-Dec-17	31-Dec-19	Completed
	P160992	The Mining Investment and Governance Review (MinGov) Phase 1 + 2	1,000	3	27-Oct-16	14-Nov-16	30-Apr-22	Implementation
	P159838	World Role of Minerals in Low Carbon Economy	150	2	26-Feb-16	3-May-16	31-Oct-17	Completed
	P156743	Water Management in Oil and Gas Sector	500	10	1-Dec-20	11-Feb-21	31-Aug-22	Implementation
	PP156743	Decarbonization pathways for oil and gas	400	10	1-Dec-20	19-Feb-21	31-Aug-22	Implementation
	P160992	Mining Sector Diagnostics (MSD)	500	10	1-Dec-20	15-Jan-21	31-Aug-22	Implementation
P174003	Climate Smart Mining (Associated Trust Fund – ATF)	704	9	11-Feb-20	22-Apr-2020	30-Oct-21	Implementation	

Table 10: EGPS-2 Bank-Executed (BE) Grant Process Tracking

Country	Project ID	Grant Name	Amount (US\$000)	Round	Date of Approval	AIN / Top-Up Processing	Grant End Disbursement	Status
East Asia and Pacific								
Laos	P171029	Laos Strengthening Mineral License Management	600	9	15-Jun-20	9-Jul-19	30-Apr-22	Implementation
Papua New Guinea	P170589	PNG Gas Resources and Domestic Market Development	600	9	15-Jun-20	18-Mar-2019	30-Apr-22	Implementation
Laos	P171029	Laos Strengthening Mineral License Management	600	9	15-Jun-20	9-Jul-19	30-Apr-22	Implementation
Europe and Central Asia								
Uzbekistan	P172414	Uzbekistan gas sector reforms implementation	700	9	15-Jun-20	6-Oct-2019	30-Apr-2022	Pending Effectiveness
Western Balkans	P171194	GOXI Regional Platform for Coal Regions in Western Balkans and Ukraine	140	9	15-Jun-20	3-Jun-19	31-Jan-2022	Implementation

Country	Project ID	Grant Name	Amount (US\$000)	Round	Date of Approval	AIN / Top-Up Processing	Grant End Disbursement	Status
Latin America and the Caribbean								
Argentina	P176138	Mainstreaming Mining Sector Data Collection and Dissemination through EITI Program Implementation	450	10	1-Dec-20	19-Mar-21	30-Apr-23	Implementation
Global								
Global	P174003	Climate Smart Mining (<i>Associated Trust Fund – ATF</i>)	296	9	11-Feb-20	22-Apr-2020	30-Sep-22	Implementation
	P175100	EGPS-2 Emergency Response - Artisanal Mining Communities Impacted by COVID-19	5200	COVID	25-Aug-20	9-Sep-20	30-Sep-22	Implementation