COST ESTIMATE FOR JPO - FIRST YEAR				
FAMILY NAME: FIRST NAME: DONOR GOVERNMENT:	VERCRUYSSE Julian	PRO	OJECT SYMBOL:	21P209
NATIONALITY: NATIONALITY: DUTY STATION: FUNCTIONAL TITLE: LEVEL: STEP: MARITAL STATUS: SPOUSE DEPENDENT (Yes/No): NO OF DEPENDENT CHILDREN:	Belgium Belgium Maputo JPO (Associate Expert) 1 single no 0		RECRUITMENT EXTENSION TRANSFER EOD: DURATION: FROM: TO:	ASAP One Year 00/00/2022 00/00/2023
SALARY POST ADJUSTMENT PENSION FUND	(net per annum) MULTIPLIER: PENSREM:	38.40	15.80%	49,254 18,914 0
SPOUSE ALLOWANCE CHILD ALLOWANCE SINGLE PARENT ALLOWANCE EDUCATION GRANT	NO. / RATE: (if applicable)	no 0 no	6.00% 2,929 6.00%	0
REPATRIATION GRANT HARDSHIP ALLOWANCE NON-FAMILY SERVICE ALLOWANCE DANGER PAY SECURITY - MORSS REST & RECUPERATION	(no. of weeks or 8% of ne CATEGORY: (if applicable) (if applicable) (if applicable) yes/no / cycle	et sal) B	8.00%	3,940 5,930
APPENDIX D COVERAGE HEALTH/DENTAL INSURANCE PREMIUM / %: LIFE INSURANCE RENTAL SUBSIDY DUTY TRAINING AND TRAVEL ALLOWANCE (Training in Turin	Staff member only PER MONTH:	171.70 81.01	1.00% 1.62	493 956 972 3,000 3,000 6,000
TRAVEL EXPENSES: INITIAL AND REPATRIATION TRAVEL SETTLING-IN GRANT SETTLING-IN GRANT	(including terminal expens DSA RATE / NO. DAYS LUMP SUM:	se) 237 yes	30	8,000 7,110 5,681
SHIPMENT OF PERSONAL EFFECTS: AIR EXCESS ACCOMPANIED BAGGAGE SHIPMENT OR RELOCATION GRANT UPON A	No of travellers / rate APPOINTMENT AND SEPA	1 ARATION	500 yes, single rate	500 15,600
	SUB-TOTAL			129,349
ADMINISTRATIVE OVERHEAD AND SUBSTANTIVE BACKSTOPPING 14%				
	TOTAL COST			147,458

PREPARED BY: Selam Getachew

DATE: 25.08.2022

COST ESTIMATE FOR JPO - SECOND YEAR						
NAME:	VERCRUYSSE	םם ור	CT SYMBOL:	210200		
FIRST NAME:	Julian	PROJE	CI STIVIBUL:	217209		
DONOR GOVERNMENT:	Belgium					
NATIONALITY:	Belgium		OFFICE:	RCS		
DUTY STATION: FUNCTIONAL TITLE:	Maputo JPO (Associate Expert)		RECRUITME EXTENSION			
LEVEL: P-	2		TRANSFER	^		
STEP:	2		EOD:	00/00/2022		
MARITAL STATUS:	married		DURATION:			
SPOUSE DEPENDENT (Yes/No): NO OF DEPENDENT CHILDREN:	yes 1		FROM: TO:	00/00/2023 00/00/2024		
INO OF DEPENDENT CHILDREN.	I		10.	00/00/2024		
SALARY	(net per annum)			50,615		
POST ADJUSTMENT	MULTIPLIER:	38.40		19,436		
PENSION FUND	PENSREM:		15.80%	0		
SPOUSE ALLOWANCE	NO / DATE	yes		,		
CHILD ALLOWANCE SINGLE PARENT ALLOWANCE	NO. / RATE:	1 no	,	2,929		
EDUCATION GRANT	(if applicable)	110	0.00 /6			
REPATRIATION GRANT	(no. of weeks or 8% of net sal)		8.00%	4,049		
HARDSHIP ALLOWANCE	CATEGORY:	В		5,930		
NON-FAMILY SERVICE ALLOWANCE	<i>(15</i>					
SECURITY - MORSS DANGER PAY	(if applicable) (if applicable)					
REST & RECUPERATION	(if applicable)					
APPENDIX D COVERAGE	(,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,		1.00%	506		
HEALTH/DENTAL INSURANCE PREMIUM / %:	•	602.97		4,483		
LIFE INSURANCE	PER MONTH:	83.27		999		
RENTAL SUBSIDY DUTY TRAINING AND TRAVEL ALLOWANCE				4,000 3,000		
DOTT TRAINING AND TRAVEL ALLOWANCE				3,000		
TRAVEL AND SHIPMENT FOR FAMILY MEMBERS :						
INITIAL AND SEPARATION TRAVEL				16,000		
AIR EXCESS ACCOMPANIED BAGGAGE	No of travellers / rate	2	500	1,000		
SHIPMENT OR RELOCATION GRANT UPON S	DEPAKATION			3,000		
	SUB-TOTAL			120,150		
ADMINISTRATIVE OVERHEAD AND SUBSTAN	ITIVE BACKSTOPPING		14.00%	16,821		
	TOTAL COST			136,972		
				/		

DATE: 25.08.2022

PREPARED BY: Selam Getachew

COST ESTIMATE FOR JPO - THIRD YEAR				
NAME: FIRST NAME: DONOR GOVERNMENT: NATIONALITY: DUTY STATION: FUNCTIONAL TITLE: LEVEL: P-	Julian Belgium Belgium Maputo JPO (Associate Expert) 2		OJECT SYMBOL: OFFICE: RECRUITMENT EXTENSION TRANSFER	RCS 3rd year
STEP: MARITAL STATUS:	3 married		EOD: DURATION:	00/00/2022 One Year
SPOUSE DEPENDENT (Yes/No): NO OF DEPENDENT CHILDREN:	yes 1		FROM: TO:	00/00/2024 00/00/2025
SALARY	(net per annum)			51,976
POST ADJUSTMENT	MULTIPLIER:	38.40		19,959
PENSION FUND	PENSREM:		15.80%	
SPOUSE ALLOWANCE		yes		•
CHILD ALLOWANCE	NO. / RATE:	1	2,929	2,929
SINGLE PARENT ALLOWANCE	<i>(15.</i> 11. 11. 1	no	6.00%	
EDUCATION GRANT	(if applicable)	1\	0.000/	4.450
REPATRIATION GRANT HARDSHIP ALLOWANCE	(no. of weeks or 8% of net s CATEGORY:	sai) B	8.00%	4,158 5,030
NON-FAMILY SERVICE ALLOWANCE	CATEGORY:	В		5,930
SECURITY - MORSS	(if applicable)			
DANGER PAY	(if applicable)			
REST & RECUPERATION	(if applicable)			
APPENDIX D COVERAGE	,		1.00%	520
HEALTH/DENTAL INSURANCE PREMIUM / %:	Staff member only	602.97	3.93	4,409
LIFE INSURANCE	PER MONTH:	84.00		1,008
RENTAL SUBSIDY				4,000
DUTY TRAINING AND TRAVEL ALLOWANCE				3,000
HOME LEAVE TRAVEL				12,000
DEFICIT from previous year	(if applicable)			0
	SUB-TOTAL			114,204
ADMINISTRATIVE OVERHEAD AND SUBSTAN	ITIVE BACKSTOPPING		14.00%	15,989
	TOTAL COST			130,193

PREPARED BY: Selam Getachew DATE: 25.08.2022