

COST ESTIMATE FOR JPO - FIRST YEAR

FAMILY NAME:	VERCRUYSSSE	PROJECT SYMBOL:	21P209
FIRST NAME:	Julian		
DONOR GOVERNMENT:	Belgium		
NATIONALITY:	Belgium		RCS
DUTY STATION:	Maputo	RECRUITMENT	X
FUNCTIONAL TITLE:	JPO (Associate Expert)	EXTENSION	
LEVEL:	P- 2	TRANSFER	
STEP:	1	EOD:	ASAP
MARITAL STATUS:	single	DURATION:	One Year
SPOUSE DEPENDENT (Yes/No):	no	FROM:	00/00/2022
NO OF DEPENDENT CHILDREN:	0	TO:	00/00/2023

SALARY	(net per annum)			49,254
POST ADJUSTMENT	MULTIPLIER:	38.40		18,914
PENSION FUND	PENSREM:		15.80%	0
SPOUSE ALLOWANCE		no	6.00%	
CHILD ALLOWANCE	NO. / RATE:	0	2,929	0
SINGLE PARENT ALLOWANCE		no	6.00%	
EDUCATION GRANT	(if applicable)			
REPATRIATION GRANT	(no. of weeks or 8% of net sal)		8.00%	3,940
HARDSHIP ALLOWANCE	CATEGORY:	B		5,930
NON-FAMILY SERVICE ALLOWANCE	(if applicable)			
DANGER PAY	(if applicable)			
SECURITY - MORSS	(if applicable)			
REST & RECUPERATION	yes/no / cycle			
APPENDIX D COVERAGE			1.00%	493
HEALTH/DENTAL INSURANCE PREMIUM / %:	Staff member only	171.70	1.62	956
LIFE INSURANCE	PER MONTH:	81.01		972
RENTAL SUBSIDY				3,000
DUTY TRAINING AND TRAVEL ALLOWANCE (DTTA)				3,000
Training in Turin				6,000

TRAVEL EXPENSES:

INITIAL AND REPATRIATION TRAVEL	(including terminal expense)			8,000
SETTLING-IN GRANT	DSA RATE / NO. DAYS	237	30	7,110
SETTLING-IN GRANT	LUMP SUM:	yes		5,681

SHIPMENT OF PERSONAL EFFECTS:

AIR EXCESS ACCOMPANIED BAGGAGE	No of travellers / rate	1	500	500
SHIPMENT OR RELOCATION GRANT UPON APPOINTMENT AND SEPARATION			yes, single rate	15,600

SUB-TOTAL	129,349
-----------	---------

ADMINISTRATIVE OVERHEAD AND SUBSTANTIVE BACKSTOPPING	14%	18,109
--	-----	--------

TOTAL COST	147,458
------------	----------------

COST ESTIMATE FOR JPO - SECOND YEAR

NAME:	VERCRUYSSSE	PROJECT SYMBOL:	21P209
FIRST NAME:	Julian		
DONOR GOVERNMENT:	Belgium		
NATIONALITY:	Belgium	OFFICE:	RCS
DUTY STATION:	Maputo	RECRUITMENT	
FUNCTIONAL TITLE:	JPO (Associate Expert)	EXTENSION	X
LEVEL:	P- 2	TRANSFER	
STEP:	2	EOD:	00/00/2022
MARITAL STATUS:	married	DURATION:	One Year
SPOUSE DEPENDENT (Yes/No):	yes	FROM:	00/00/2023
NO OF DEPENDENT CHILDREN:	1	TO:	00/00/2024

SALARY	(net per annum)			50,615
POST ADJUSTMENT	MULTIPLIER:	38.40		19,436
PENSION FUND	PENSREM:		15.80%	0
SPOUSE ALLOWANCE		yes	6.00%	4,203
CHILD ALLOWANCE	NO. / RATE:	1	2,929	2,929
SINGLE PARENT ALLOWANCE		no	6.00%	
EDUCATION GRANT	(if applicable)			
REPATRIATION GRANT	(no. of weeks or 8% of net sal)		8.00%	4,049
HARDSHIP ALLOWANCE	CATEGORY:	B		5,930
NON-FAMILY SERVICE ALLOWANCE				
SECURITY - MORSS	(if applicable)			
DANGER PAY	(if applicable)			
REST & RECUPERATION	(if applicable)			
APPENDIX D COVERAGE			1.00%	506
HEALTH/DENTAL INSURANCE PREMIUM / %:	Staff member only	602.97	3.93	4,483
LIFE INSURANCE	PER MONTH:	83.27		999
RENTAL SUBSIDY				4,000
DUTY TRAINING AND TRAVEL ALLOWANCE				3,000

TRAVEL AND SHIPMENT FOR FAMILY MEMBERS :

INITIAL AND SEPARATION TRAVEL				16,000
AIR EXCESS ACCOMPANIED BAGGAGE	No of travellers / rate	2	500	1,000
SHIPMENT OR RELOCATION GRANT UPON SEPARATION				3,000

SUB-TOTAL	120,150
-----------	---------

ADMINISTRATIVE OVERHEAD AND SUBSTANTIVE BACKSTOPPING	14.00%	16,821
--	--------	--------

TOTAL COST	136,972
------------	----------------

PREPARED BY: Selam Getachew

DATE: 25.08.2022

COST ESTIMATE FOR JPO - THIRD YEAR

NAME:	VERCRUYSSSE	PROJECT SYMBOL:	21P209
FIRST NAME:	Julian		
DONOR GOVERNMENT:	Belgium		
NATIONALITY:	Belgium	OFFICE:	RCS
DUTY STATION:	Maputo	RECRUITMENT	
FUNCTIONAL TITLE:	JPO (Associate Expert)	EXTENSION	3rd year
LEVEL:	P- 2	TRANSFER	
STEP:	3	EOD:	00/00/2022
MARITAL STATUS:	married	DURATION:	One Year
SPOUSE DEPENDENT (Yes/No):	yes	FROM:	00/00/2024
NO OF DEPENDENT CHILDREN:	1	TO:	00/00/2025

SALARY	(net per annum)			51,976
POST ADJUSTMENT	MULTIPLIER:	38.40		19,959
PENSION FUND	PENSREM:		15.80%	0
SPOUSE ALLOWANCE		yes	6.00%	4,316
CHILD ALLOWANCE	NO. / RATE:	1	2,929	2,929
SINGLE PARENT ALLOWANCE		no	6.00%	
EDUCATION GRANT	(if applicable)			
REPATRIATION GRANT	(no. of weeks or 8% of net sal)		8.00%	4,158
HARDSHIP ALLOWANCE	CATEGORY:	B		5,930
NON-FAMILY SERVICE ALLOWANCE				
SECURITY - MORSS	(if applicable)			
DANGER PAY	(if applicable)			
REST & RECUPERATION	(if applicable)			
APPENDIX D COVERAGE			1.00%	520
HEALTH/DENTAL INSURANCE PREMIUM / %:	Staff member only	602.97	3.93	4,409
LIFE INSURANCE	PER MONTH:	84.00		1,008
RENTAL SUBSIDY				4,000
DUTY TRAINING AND TRAVEL ALLOWANCE				3,000
HOME LEAVE TRAVEL				12,000
DEFICIT from previous year	(if applicable)			0
SUB-TOTAL				114,204
ADMINISTRATIVE OVERHEAD AND SUBSTANTIVE BACKSTOPPING			14.00%	15,989
TOTAL COST				130,193

PREPARED BY: Selam Getachew

DATE: 25.08.2022