

| Contribution Outline

UNOPS support to the NDC Partnership will be managed as a pooled fund consisting of the contributions provided by the funding sources based on their bilateral Project Agreements with UNOPS, as well as their amendments. These contributions shall be administered by UNOPS in line with its legislative framework and the standard provisions described in this Agreement and its annexes.

Contributions will be added to the pooled fund that can be used for any activity falling within the NDC Partnership Work Program.

Accordingly, the Fund shall cover all required amounts to support its activities, including the direct shared support costs. In total, 2.061 mil USD will be recovered by UNOPS towards the shared direct support costs and 7.75 percent management fee, during the period 2021-2025, for a total contribution from donors of 57.5 mil USD.

These figures were computed based on the work program and estimated volumes of transactions communicated by the NDC Partnership, in line with the indicative budget presented in the Appendix D. Additional contributions to the pooled fund (by an existing donor or a new donor) can be considered as an amendment to the Fund's annual work plans and budgets. Accordingly, any additional contributions will be presented to and agreed upon by the Steering Committee Co-Chairs and UNOPS in advance, and in line with UNOPS's legislative framework, without requiring a full amendment to other donors' existing Project Agreements.

UNOPS will inform the Steering Committee if any additional direct and indirect support costs are needed to implement the priorities and activities of the NDC Partnership due to changes required in scope, timelines and transactional volumes of the Partnership, which may arise due to provision of additional contributions. This can be captured as a part of the annual work plans and budgets, and approved through Steering Committee Co-chairs minutes and confirmed through official written communications from the donors as per Annex 1 of this Agreement.

The following table provides an overview of the funds contributed by **the Government of Belgium** toward NDC Partnership's pooled fund.

Donor Contribution

Donor Contribution		
Contribution to be received in one lump sum after the signing of this agreement in October 2021 for PAF Unit activities.	2,000,000 EUR	Received
Contribution to be received in one lump sum after the signing of this agreement in September 2022 for PAF Unit activities.	2,000,000 EUR	
Total Contribution	4,000,000 EUR	

Appendix D

Indicative Budget¹

BUDGET OVERVIEW FOR 4 YEARS	
Budget Category	Cost
Project management and implementation costs	In line with the NDC Partnership Work Programme
Country Engagement Facilitators & Events	USD 7,000,000
Governance and Outreach Events (SC, COP, etc.)	USD 3,000,000
SU Operations (other travel, retreat, procurement)	USD 10,418,423
PAF/Grants	USD 30,875,254
UNOPS' Direct Shared Support Costs (Shared support from regional and sub-regional resources where dedicated resources are not required at the project level for cost-efficiency purposes, covering assistance in areas of project management and oversight, HR management, financial management and reporting, quality assurance of grants processes, legal and audit issues, contract management, etc. shared support costs)	USD 2,061,000
Management Fee (UNOPS indirect management fee allocated to projects based on value and complexity towards UNOPS's corporate governance functions, including coordination with the UN system on management issues, provision of UN security services, etc.)	USD 4,134,987
Grand total incl Management Fee	USD 57,489,664

¹ The figures for UNOPS' support costs and management fee are based on the estimated volume of transactions including personnel to be deployed by UNOPS, as per the work programme and resource allocations provided by the NDC Partnerships, and may be subject to change in discussion with UNOPS' donors if the actuals vary during implementation.