



GENE Programme 2022-2024

Main Emphases

- ✓ Continuing to stick to our core work – networking Ministries and Agencies for more and better Global Education.
- ✓ Supporting your work at national level is our priority. Everything starts and ends with support for our Ministries and Agencies.
- ✓ The new European Declaration providing a political and policy focus and a gathering of public and political support.
- ✓ A continuum of quality enhancement/support for increase and improvement/research/giving visibility to quality/standard promotion and even mutual standard “setting”.
- ✓ A continuum of knowledge gathering/repository/dissemination: from national country reports to (where you wish) mapping to country profiles to sectoral reviews to peer reviews;
- ✓ A small few new initiatives with “not the usual suspects/areas” : e.g., youth, public opinion, private sector; without losing the run of ourselves....

Programme 2022 - 2024

Programme Areas:

1

SUPPORT FOR MINISTRIES
AND AGENCIES

2

NETWORKING AND POLICY
LEARNING

3

PEER REVIEW

4

INTERNATIONAL
ENGAGEMENT

5

POLICY RESEARCH

6

VISIBILITY & PARTNERSHIPS

PROGRAMME ACTIVITIES

AREA 1 – SUPPORT FOR MINISTRIES AND AGENCIES

- *Capital Visits*
- *National consultations*
- *Inter-ministerial and other policy sharing meetings*
- *Ongoing advice and support to national policymakers*

AREA 2 – NETWORKING AND POLICY LEARNING

- *Biannual Roundtables*
- *Joint initiative*
- *Coordinate policymakers' positions*
- *Information Sharing*

PROGRAMME ACTIVITIES

AREA 3 – PEER REVIEW

- *National PR Report on Global Education and Policy Summaries*
- *Support to follow-up at national level*
- *Debriefing with international peers*
- *International meetings with relevant partners*

AREA 4 - INTERNATIONAL ENGAGEMENT

- *Facilitation of the process towards a new European Declaration on GE to 2050*
- *International Conference in 2024*
- *Joint Initiatives with international partners*
- *Participation in international conferences*

PROGRAMME ACTIVITIES

AREA 5 – POLICY RESEARCH

- *Partnership with Academic institutions (ANGEL) and broader research networks (EERA)*
- *Coordination research journals in the field (ZIPS)*
- *GE Research fund*
- *Policy Research Publications*
- *GE knowledge platform*

AREA 6 – VISIBILITY & PARTNERSHIPS

- *GE Award*
- *Public opinion and public awareness*
- *Global Education and Youth*
- *Pilot projects with new partners*
- *Ministries and Agencies from other regions*



BUDGET 2022 - 2024

GENE 2022-2024 Budget

Draft Budget

- 2022-2024 Projected Budget

*Presented on behalf of the GENE Board to
GENE Roundtable 45, 17th November 2021*

2022 – 2024 Draft Budget Expenditure

	2022 Draft Budget €'000	2023 Draft Budget €'000	2024 Draft Budget €'000	2022/2024 Draft Budget €'000
Area				
1. Support for Ministries and Agencies	94	55	84	233
2. Networking and Policy learning	78	127	133	338
3. Peer Review	19	34	56	109
4. International engagement	213	38	118	369
5. Policy research	118	143	58	319
6. Visibility and Partnership	<u>85</u>	<u>76</u>	<u>55</u>	<u>216</u>
Total Direct Programme Costs	607	473	504	1,584
Evaluation Costs	10	35	10	55

2022 – 2024 Draft Budget expenditure (cont.)

	2022 Draft Budget €'000	2023 Draft Budget €'000	2024 Draft Budget €'000	2022-2024 Draft Budget €'000
7. Staffing Recruitment, Payroll and Employer costs	603	620	638	1,861
8. Equipment and supplies	19	19	20	58
9. Office Costs Rent, Consumables and other services	38	39	39	116
10. Audit, Bank and Financial services	<u>12</u>	<u>16</u>	<u>37</u>	<u>65</u>
Total Direct Costs	1,289	1,202	1,248	3,739
Indirect Costs allowed	90	84	87	261
<u>Overall Total</u>	1,379	1,286	1,335	4,000