

OVERVIEW CONTRIBUTION JPO UNAIDS ADMINISTERED BY UNDP JPO SC

Name	Contrat	INTERV	Amount transferred to UNDP JPO SC in 2019	cost-estimation 2020 in USD	Amount transferred to UNDP JPO SC in 2020	cost-estimation 2021	Amount transferred to UNDP JPO SC in 2021	cost-estimation 2022	Total cost-estimation	Total amount already transferred to UNDP JPO SC	Amount to transfer to UNDP JPO SC in 2022	Amount to transfer to UNDP JPO SC in 2022 (in Euro)
UNAIDS NDARUHUTSE Janvier DRC-Tanzania	14/09/2020 13/09/2023	2641	\$150.000,00	\$182.852,11	\$0,00	\$139.355,22	\$172.207,33	\$187.942,54	\$510.149,87	\$322.207,33	\$187.942,54	€ 183.928,09
TOTAL			\$150.000,00	\$182.852,11	\$0,00	\$139.355,22	\$172.207,33	\$187.942,54	\$510.149,87	\$322.207,33	\$187.942,54	€ 183.928,09

amount transferred to the UNDP JPO SC

cost-estimations JPO

total amount already transferred to the UNDP JPO SC

Total cost-estimation

amount to transfer to the UNDP JPO SC