

ADMINISTRATION ARRANGEMENT

With reference to the General Arrangement between the Belgian Minister for Development Cooperation (hereafter referred to as DGD – Direction Générale de la Coopération au Développement et de l'Aide humanitaire) and the Netherlands Minister for Development Cooperation, currently the Minister for Foreign Trade and Development Cooperation of the Netherlands (hereafter referred to as DGIS), dated 2 November 2009.

DGIS and DGD have decided to cooperate as Donors in the “Programme Santé Niger: Promotion de la sécurité sociale et réduction des inégalités sociales” (the Programme). The overall objective of the Programme is « la population au Niger bénéficie d'une protection sociale grâce à un accès inclusif à des services sociaux de base de qualité dans les domaines de l'enseignement et des soins de santé, y compris la promotion de la planification familiale et de la santé reproductive, et la prévention des violences sexuelles et basées sur le genre (et les droits de l'homme y afférents) » as stated in the Avenant 1 – Portefeuille Pays Niger (Adaptation du Pilier 1 Intervention 1) » dated 04/10/2022 , and shared with the recipient country. This programme will be implemented from 1 January 2023 to 31 March 2025.

DGIS has decided to support the Programme as a Co-Donor by making available to DGD who will act as the Lead Donor, a contribution in the amount of EUR 3.200.000 (management fees of 12% included). The Co-Donor's internal identification number is 4000005959 and the Lead Donor's internal identification number 4104.

The Donors will make total contributions not exceeding the following amounts:

Donor	Currency	Year 1 (3month for DGIS)	Year 2 (12 month for DGIS)	Year 3 (12 month for DGIS)	Year 4 (5% of the total contribution at the end of the cofunding)	Year 5	Total
DGD	EURO	1.652.086	2.511.033	2.463.995	4.417.777	3.455.108	14.500.000
DGIS	EURO	443.750	1.428.571	841.964	142.857		2.857.143
MANAGEMENT FEES	EURO	53.250	171.429	101.036	17.143		342.857
DGIS TOTAL	EURO	497.000	1.600.000	943.000	160.000		3.200.000

The Lead Donor and Co-Donor have decided the Lead Donor will commission Enabel as Implementing Organisation for the execution of the Programme;

The terms of the General Arrangement will apply to the contribution made available under this Administration Arrangement with the exception of Article 27. By way of partial derogation from this article, the Co-Donors agree to full fungibility of funds, each party contributing to the same objectives. This means that a single

report (financial and substantive) will be produced by the implementing organisation, indicating the results achieved as agreed with the co-donor. The amount of each donor's contribution will be reported as a percentage of the overall amount of the programme in proportion to the amount of each donor's contribution.

The first Annual Donor Meeting will be no later than September 2023. This meeting will be held at embassy level, in the presence of the implementing organisation.

The Co-Donor will deposit the contribution with the Lead Donor, upon request from the Lead Donor, in the account specified by the Lead Donor: account no. BE78 679200604686 in Euro, maintained with Belfius; Swift Code: PCHQBEBB ; address: SPF Affaires Etrangères- DGD- ABOS - Vastgestelde rechten – Rue des Petits Carmes 15, 1000 Bruxelles.

The first payment of an amount of EUR 497.000 will be made upon receipt of the signed and dated Administration Arrangement.

The subsequent payments will be made according to the following payment schedule:

Year	Currency	Payment (Indicative total amount)
February 2023	EUR	1.600.000
February 2024	EUR	943.000
February 2025 (5% of the total contribution)	EUR	160.000
TOTAL	EUR	3.200.000

The payment schedule could be adjusted upon during the Annual Donor Meeting as referred to in paragraph 4 of the General Arrangement. The disbursement requests from the Lead Donor will contain the following information: Delegated Cooperation Niger Gezondheid – Vastgestelde rechten.

The contribution may be used to finance expenditures for the Project commencing on 1 January 2023 and ending on 31 March 2025.

The Lead Donor will provide the Co-Donor with the reports within the specified deadlines:

Year	Type	Period	Submission date
2022	<i>Plan d'Action Annuel année 2</i>	janvier -decembre 2023	15/11/2022
2023	<i>Plan d'Action Annuel année 3</i>	janvier -decembre 2024	15/11/2023
2023	<i>Rapport annuel année 1 (dont 3 mois de cofinancement Pays-Bas) (narratif et financier)</i>	mars 2022 – mars 2023	30/09/2023
2024	<i>Rapport annuel année 2 (narratif et financier)</i>	mars 2023 – mars 2024	30/09/2024

2025	<i>Rapport annuel année 3 (narratif et financier)</i>		<i>mars 2024 – mars 2025</i>	<i>30/09/2025</i>
2023	<i>IATI publication/ d'avancement annuel</i>	<i>Rapport</i>	<i>mars 2022 – mars 2023</i>	<i>Q2 2023</i>
2024	<i>IATI publication/ d'avancement annuel</i>	<i>Rapport</i>	<i>mars 2023 – mars 2024</i>	<i>Q2 2024</i>
2024	<i>IATI publication/ d'avancement annuel</i>	<i>Rapport</i>	<i>mars 2024 – mars 2025</i>	<i>Q2 2025</i>
2025	<i>Mid-Term review</i>		<i>mars 2022 – mars 2024</i>	<i>Q1 2025</i>
2024	<i>Rapport d'audit 1</i>		<i>mars 2022 - 31/12/2023</i>	<i>Q1 2024</i>
2025	<i>Rapport d'audit pour la phase finale de cofinancement de l'Ambassade du Royaume des Pays-Bas</i>		<i>janvier 2024 – mars 2025</i>	<i>Q2 2025</i>

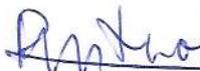
The offices responsible for coordination of all matters relating to this Administration Arrangement are:

- the Embassy of the Kingdom of Belgium in Niger
- the Embassy of the Kingdom of the Netherlands in Niger.

This Arrangement shall enter into force at the time of signing the document.

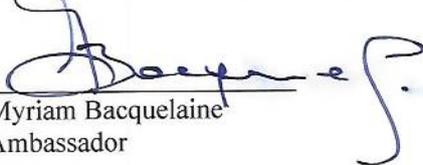
Signed in duplicate,

FOR THE MINISTER FOR FOREIGN TRADE AND DEVELOPMENT COOPERATION OF THE NETHERLANDS




Paul Tholen
Ambassador

FOR THE MINISTER FOR DEVELOPMENT COOPERATION OF BELGIUM



Myriam Bacquellaine
Ambassador