

Assignment Country / Department	JPO Name	JPO expired	Implementer # (UNHCR Ref)	Contract Start Date	Contract End Date	Expenditures incurred by UNHCR							Contributions Paid by Donor					Balance at 31 Dec 2022		
						Prior Years	2022					Total Cumulative	Balance Brought Forward	Contributions received for budget year: 2022	Reallocation of contributions between JPOs	less 2022 Repayments by UNHCR	Total			
							Salary	Other Staff Costs	Training	Sub-total	Admin. Overhead 14%								Total	
Ecuador	SENELLE, Mélanie	Yes	3002004	24-04-12	23-04-15	469,365	-	-	-	-	-	469,365							-	
Uganda	NTAMPAKA, Clarisse	Yes	3002005	07-05-12	22-06-14	269,000	-	-	-	-	-	269,000							-	
RB for East, Horn	DEFRAYE, Ann Marie Louise	Yes	3002006	17-12-12	16-12-15	410,686	-	-	-	-	-	410,686							-	
Mozambique	LEMAL, Elodie	Yes	3002007	12-01-14	15-09-16	297,325	-	-	-	-	-	297,325							-	
Burundi	VANDEVEN, Evelien	Yes	3002008	12-09-16	11-09-18	257,031	-	-	-	-	-	257,031							-	
DRC	LOECKX, Maarten	No	3002009	03-08-20	02-08-23	240,308	85,503	52,417	-	137,920	19,309	157,229	397,537						-	
Balances and Contributions													118,696	-				118,696	118,696	
GRAND TOTAL						1,943,716	85,503	52,417	-	137,920	19,309	157,229	2,100,945	118,696	-	-	-	118,696	-	38,533