Associate Expert Programme financed by the Government of Belgium

DESA-JPO-00002 - Belgian JPO Programme

Certified Financial Statement for the period 01 January 2020 to 31 December 2020

(Expressed in US dollars)

Income			
Voluntary contributions			329,416
Investment income			3,872
Total Income			**333,288**
Expenditures	**Expenditures**	**Outstanding Commitments**	**Total Expenditures & Commitments**
Staff and other personnel cost	322,046	5,564	327,610
Travel	6,851	-	6,851
General Operating and Other Direct Costs	2,700	-	2,700
Total direct expenditures	**331,597**	**5,564**	**337,161**
Indirect Support Costs (United Nations)	47,202	-	47,202
Total indirect support costs	**47,202**	**-**	**47,202**
Total expenditures	**378,799**	**5,564**	**384,363**
Net excess/(shortfall) income over expenditure			**(51,075)**
Exchange rate (loss)/gain			(30)
Unspent contribution balance, beginning			**232,210**
Unspent contribution balance, ending			**181,105**
Deferred income[a/]			**225,000**
Available Balance			**406,105**

a/ Represents the voluntary contributions received in advance for 2021 activities.

Certified by the Finance Division / OPPFB

Date: 21 May 2021

Ref: DMSPC-2021-01305_NG