Associate Expert Programme Financed by the Government of Belgium

Name of JPO	(1) Unspent balance as of 1 January 2020	(2) Total Income and adjustments[1]	(3) Movement in outstanding commitment	(4) Actual direct expenditures	(5) Indirect support costs (United Nations)	(6) Total 2020 expenditures (3)+(4)+(5) = (6)	(7) Unspent balance as of 31 December 2020 [(1)+(2)]-(6) = (7)	Defered income
Belgium JPO Unearmarked	60,219	(26,128)	0	0	0	0	34,091	0
VAN PARYS, Benjamin	141,364	0	5,564	109,504	16,109	131,177	10,187	0
CUYPERS, An	30,626	134,416	0	130,880	18,323	149,203	15,839	0
CONSIGLIO, Romain	0	224,970	0	91,213	12,770	103,983	120,987	0
STABEL, Joris	0	0	0	0	0	0	0	225,000
Grand Total	**232,210**	**333,258**	**5,564**	**331,597**	**47,202**	**384,363**	**181,105**	**225,000**

[1.] Includes voluntary contributions pledged of $329,416, interest income of $3,872 and exchange loss of ($30)