

Associate Expert Programme Financed by the Government of Belgium

Name of JPO	(1) Unspent balance as of 1 January 2021	(2) Total Income and adjustments <sup>1</sup>	(3) Movement in outstanding commitment	(4) Actual direct expenditures	(5) Indirect support costs (United Nations)	(6) Total 2021 expenditures  (3)+(4)+(5) = (6)	(7) Unspent balance as of 31 December 2021  [(1)+(2)]-(6) = (7)	Deferred income
Belgium JPO Unearmarked	34,091	(11,282)	0	0	0	0	22,809	0
VAN PARYS, Benjamin	10,187	0	0	9,799	1,372	11,171	(984)	0
CUYPERS, An	15,839	0	0	32,560	4,558	37,118	(21,278)	0
CONSIGLIO, Romain	120,987	127,660	0	112,153	15,700	127,853	120,794	0
STABEL, Joris	0	238,068	2,784	97,591	14,052	114,428	123,640	0
VANDENBROUCKE, Simon	0	184,337	2,700	64,643	9,428	76,771	107,566	65,663
PERSYN, Pieter	0	177,143	2,826	1,707	635	5,167	171,976	72,857
KICONCO, Judith	0	175,919	2,794	1,132	550	4,476	171,444	74,082
<b>Grand Total</b>	<b>181,105</b>	<b>891,845</b>	<b>11,104</b>	<b>319,586</b>	<b>46,295</b>	<b>376,985</b>	<b>695,965</b>	<b>212,602</b>

<sup>1</sup>. Includes voluntary contributions pledged of \$890,058, interest income of \$1,768 and exchange gain of \$19