

Trust Fund for Junior Professional Officer Programme Administered by Department of Economic and Social Affairs

DESA-JPO-00002 - Belgian JPO Programme

Interim Certified Statement of Income and Expenditure for the period from 1 January 2021 to 31 December 2021
(Expressed in US dollars)

Income

Voluntary contributions from Government of Belgium	890,058
Investment income	1,768
Total Income	891,826

Expenditures	Expenses	Commitments	Total
Staff and other personnel cost	319,562	304	319,866
General Operating and Other Direct Costs	24	10,800	10,824

Total direct expenditure	319,586	11,104	330,690
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Indirect Support Costs (United Nations)	46,295	-	46,295
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Total expenditures	365,881	11,104	376,985
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Net excess(shortfall) of income over expenditure	514,841
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Exchange rate (loss)/gain	19
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Unspent contribution balance, beginning	181,105
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Unspent contribution balance	695,965
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Deferred Income^a	212,602
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Available Balance	908,567
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^a/ Represents the voluntary contributions received in advance for 2022 activities.

Certified by the Finance Division / OPPFB

6 June 2022