United Nations Nations Unies

Trust Fund for Junior Professional Officer Programme Administered by Department of Economic and Social Affairs

DESA-JPO-00002 - Belgian JPO Programme

Certified Interim Statement of Income and Expenditure for the period from 1 January 2022 to 31 December 2022
(Expressed in US dollars)

Income

Voluntary contributions from Government of Belgium	775,338
Investment income	9,637
Total Income	**784,975**

Expenditures	**Expenditures**	**Outstanding Commitments**	**Total Expenditures & Commitments**
Staff and other personnel cost	668,934	(1,014)	667,920
Travel	7,355	3,782	11,137
General Operating and Other Direct Costs	8,144	(8,100)	44
Total direct expenditure	**684,433**	**(5,332)**	**679,101**
Indirect Support Costs (United Nations)	95,074	-	95,074
Total expenditures	**779,507**	**(5,332)**	**774,175**

Net excess(shortfall) of income over expenditure	**10,800**
Unspent contribution balance, beginning	695,965
Unspent contribution balance	**706,765**

Certified by the Finance Division / OPPFB 26 July 2023