

JPO Programme Financed by the Government of Belgium

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Name of JPO	Unspent balance as of 1 January 2022	Total Income and adjustments <sup>1</sup>	Movement in outstanding commitment	Actual direct expenditures	Indirect support costs (United Nations)	Total 2022 expenditures	Unspent balance as of 31 December 2022
						(3)+(4)+(5) = (6)	[(1)+(2)]-(6) = (7)
Belgium JPO Unearmarked	22,809	9,638	0	0	0	0	32,447
VAN PARYS, Benjamin	(984)	0	(794)	0	(111)	(905)	(79)
CUYPERS, An	(21,278)	0	0	0	0	0	(21,278)
CONSIGLIO, Romain	120,794	93,335	0	128,717	18,020	146,738	67,391
STABEL, Joris	123,640	168,129	(2,700)	161,732	22,264	181,296	110,473
VANDENBROUCKE, Simon	107,566	137,797	(2,700)	121,110	16,577	134,987	110,376
PERSYN, Pieter	171,976	124,416	(126)	139,988	19,581	159,442	136,949
KICONCO, Judith	171,444	104,203	988	132,887	18,742	152,617	123,030
VERCRUYSSSE, Julian	0	147,458	0			0	147,458
<b>Grand Total</b>	<b>695,965</b>	<b>784,975</b>	<b>(5,332)</b>	<b>684,433</b>	<b>95,074</b>	<b>774,175</b>	<b>706,765</b>

1. Includes voluntary contributions pledged of \$775,338 and interest income of \$9,638.