

BEL JPO VERCRUYSE, Julian

Year 1 costing 154.907

approx expenditures as 25.01.2024 127.000

Balance as of today: **27.907**

Act/Com/Total/Plan		As of::25.01.2024	
Object			
Name of Person Resp.			
From Fiscal Year	1900	To Fiscal Year	9999
From Period	1	To Period	12
Cost Elements	Actual	Commitments	To
71101213 SB Pst Prof Appt Tr	1,665.37		
71113110 SB FD Prof Salary	62,091.87		62
71113111 SB FD Prof Post Adj	19,395.68		19
71113112 SB FD Prof Stff Ass	11,666.85-		11
71113116 SB FD Prof Pen Subs			
71113121 SB FD Prof Hardship	5,496.31		5
71113126 SB FD Prof Rent Sub	1,677.25		1
71113145 SB FD Prof RelocGrt	7,800.00		7
71113147 SB FD Prof SettlGrnt	13,260.85		13
71113148 SB FD Prof ASHIBat	4,889.32		4
71113149 SB FD Prof RepatBat	4,034.03		4
71113160 SB FD Prof HeathSub	1,836.66		1
71113164 SB FD Prof AppD Bat	458.79		
71113170 SB FD Prof ResidAll	1,119.32		1
78201010 PSC UN portion	14,547.79		14
79601010 FX Interim Main Pool	75.18-		
83105020 Int SP Travel Srv	14.00		
* Cost	126,545.21		126

Page: 2 / 6	
Column 1 / 4	
total	Plan
1,665.37	
2,091.87	
9,395.68	
1,666.85-	
5,496.31	
1,677.25	
7,800.00	
3,260.85	
4,889.32	
4,034.03	
1,836.66	
458.79	
1,119.32	
4,547.79	
75.18-	
14.00	
6,545.21	