

ADMINISTRATION ARRANGEMENT

With reference to the [General Arrangement](#) between the Belgian Minister for Development Cooperation (hereafter referred to as DGD) and the Netherlands Minister for Development Cooperation, currently the Minister for Foreign Trade and Development Cooperation of the Netherlands (hereafter referred to as DGIS), dated 2 November 2009.

DGIS and DGD have decided to cooperate as Donors in the « Programme Agriculture familiale et entrepreneuriat Agricole au Sud-Kivu ». The overall and specific objectives are “Lutter contre l’insécurité alimentaire et améliorer les conditions de vie et de revenus par une agriculture durable” and “Améliorer la gouvernance et la performance économique, sociale et environnementale des systèmes alimentaires, générateurs de sécurité alimentaire et de revenus grâce à des agricultures familiale et entrepreneuriale résilientes et inclusives pour les jeunes et les femmes”, as stated in the « avenant 1 to the cooperation programme 2023-2027 », dated 16/06/2023, and shared with the recipient country. The Programme will be implemented from 1 April 2023 to 31 March 2028.

DGIS has decided to support the Programme as a Co-Donor by making available to DGD, who will act as the Lead Donor, a contribution in the amount of EUR 10.000.000 (management fees of 12% included). The Co-Donor’s internal identification number is 4000006724 and the Lead Donor’s internal identification number 4699.

The Donors will make total contributions not exceeding the following amounts:

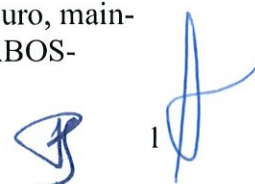
Donor	Currency	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
DGD	EURO	1 604 508	2 239 988	2 768 493	2 227 854	1 159 157		10 000 000
DGIS	EURO	1.327.716	1.997.813	2.526.318	2.042.439	587.857	446.429	8 928 571
Management fees	EURO	159.326	239.738	303.158	245.092	70.543	53.571	1 071 429
DGIS TOTAL	EURO	1.487.042	2.237.551	2.829.476	2.287.531	658.400	500.000	10 000 000

The terms of the General Arrangement will apply to the contribution made available under this Administration Arrangement with exception of Article 27. By way of partial derogation from this article, the Co-Donors agree to full fungibility of funds, each party contributing the same objectives. This means that a single report (financial and narrative) will be produced by the implementing organisation, indicating the results achieved as agreed with the co-donor. The amount of each donor’s contribution will be reported as a percentage of the overall amount of the Intervention in proportion to the amount of each donor’s contribution.

The Lead Donor and Co-Donor have decided the Lead Donor will commission Enabel for the execution of the Programme.

The first Annual Donor Meeting will be no later than April 2024. This meeting will be held at embassy level, in the presence of the implementing organisation.

The Co-Donor will deposit the contribution with the Lead Donor, upon request from the Lead Donor, in the account specified by the Lead Donor: account no. BE78 679200604686 in Euro, maintained with Bpost; Swift Code PCHQBEBB; address: SPF Affaires Etrangères -DGD-ABOS-



Vastgestelde rechten-Rue des Petits Carmes 15, 1000 Bruxelles, or such other account as the Lead Donor may notify to the Co-Donor.

The first payment of EUR 1.487.042 will be made upon receipt of the signed and dated Administration Arrangement.

The subsequent payments will be made according to the following payment schedule:

Year	Currency	Payment (indicative total amount)
April 2024	EUR	2.237.551
April 2025	EUR	2.829.476
April 2026	EUR	2.287.531
April 2027	EUR	658.400
November 2028	EUR	500.000 (5% of the total Contribution at the end of the Co-Funding)
TOTAL	EUR	10.000.000

The payment schedule could be adjusted upon during the Annual Donor Meeting as referred to in paragraph 4 of the General Arrangement. The disbursement requests from the Lead Donor will contain the following information: Delegated Cooperation RDCongo Landbouw Sud-Kivu- Vast-gestelde rechten.

The contribution may be used to finance expenditures for the Project commencing on 1 April 2023 and ending on 31 March 2028 .

The terms of the General Arrangement will apply to the contribution made available under this Administration Arrangement with the exception of Article 25 and 28. By way of partial derogation from these articles, the Co-Donors agree that the Lead Donor will provide the Co-Donor with the reports within the specified deadlines:

Year	Type	Period	Submission date
2023	Plan d'Action Annuel Année 1	April 2023 - December 2023	Part of proposal
2024, 2025, 2026, 2027, 2028	Plan d'Action Annuel Année 2, -3, -4, -5 et -6	January-December 2024, -2025, -2026, -2027, -2028	15/11/2023, -2024, -2025, -2026, -2027
2023	Rapport annuel année 1(narratif et financier)	April 2023 - March 2024	30/09/2024
2024, 2025, 2026, 2027, 2028	Rapport annuel (narratif et financier), Année 2, -3, -4 et -5	April 2024 - March 2025, -2026, -2027, -2028 (final report)	30/09/2025, -2026, -2027, -2028 (final report)
2026	Review	April 2023 - January 2026	30/04/2026
	IATI publication / rapport d'avancement annuel		
	Rapport d'audit 1	April 2023 - March 2025	30/11/2025
	Rapport d'audit 2	April 2025 - March 2028	30/11/2028

The responsible officer for coordination of all matters relating to this Administration Arrangement are:

- the Embassy of the Kingdom of Belgium in Kinshasa
- the Embassy of the Kingdom of the Netherlands; the Coordinator of the Great Lakes Programme.

This Arrangement shall enter into force at the time of signing the document.

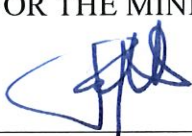
Signed in duplicate on 17th November 2023,

FOR THE MINISTER FOR FOREIGN TRADE AND DEVELOPMENT COOPERATION OF
THE NETHERLANDS



Angèle Samura
Ambassador

FOR THE MINISTER FOR DEVELOPMENT COOPERATION OF BELGIUM



Roxane de Bilderling
Ambassador