



Addendum #1 to:

Final Results Report

INTERVENTION: PZA1203211 - Schools
Construction, Rehabilitation and Equipment
in the Occupied Palestinian Territory -
PHASE IV,

Country: Palestine

Version 25/11/2024

1 Update following the 7th of October 2023 war outbreak in Gaza

1.1 Reminder from the pre-final report (July 2023)

- In December 2022, only one sub-activity of School IV project remained to be implemented: the creation of a new school in East Jerusalem through the purchase of an existing residential structure, the transfer of its ownership to Jerusalem Waqf, and transformation works. Two potentially identified buildings had been pre-assessed legally and financially. One of them had been identified as having a good potential and a legal consultancy has been contracted to accompany the transfer process. Unfortunately, after trying to contact the building owners many times to obtain updated legal ownership documentation and move ahead with the purchase, they were deemed unresponsive, and the sub-activity was cancelled.
- In February 2023, School IV project Steering Committee proposed a list of alternative commitments in case the building purchase would not go through.
- By 14th July 2023 (closure steering committee of the project), **three replacement contracts had been procured and awarded following this list and were the last ongoing activities of the project:**
 1. Furniture of 10 schools in the West Bank
 2. IT equipment for schools, including Fablabs, in East Jerusalem
 3. Supply and installation of solar PV systems on 10 schools in Gaza
- All three sub-activities were planned to be fully implemented and accepted before the final acceptance of the project, due on 16th January 2024.

1.2 Situation on 7th October 2023

- At the beginning of October 2023, the first two activities (Furniture for 10 schools in the West Bank and IT equipment for schools in East Jerusalem) had been fully implemented, accepted and paid.
- The implementation of **PV systems in Gaza** was the last ongoing contract under implementation. The works contract was to equip ten schools in Gaza with rooftop, hybrid (on-grid with batteries) solar PV systems, for a total capacity of 80.6 kw, which was anticipated to produce an additional 137,000 kwh/year.
- This contract was awarded to Atallah Company in July 2023 for a total value of 681,664.6 EUR. It was being implemented on schedule and was due to be fully implemented before the end of December 2023.
- On August 29th, 2023 (i.e. one month before the conflict erupted), Enabel Palestine's infrastructure team was on a mission to Gaza to visit the schools where the works were being implemented, and to inspect some of the delivered equipment, including, PV modules, inverters, cables, and LED tube lamps, which had been successfully imported by the contractor, in his warehouse (picture).
- The anticipated amount based on delivered equipment was estimated at the time to be around 142,974.60 Euros (approximately 60% of total amount of delivered items to warehouse, leaving 40% for installation and commissioning).



- Some other items, such as batteries (from SUNLIGHT) and the 15KVA battery inverters (from victron energy) had to be imported to Israel and had arrived at Ashdod port. They were in the final process of customs clearance.
- The cost of these equipment based on submitted invoices at the time was 47,282.00 Euros for SUNLIGHT and 32,789.05 USD for victron energy – see below submitted copies of proforma invoices used previously for purpose of issuance of a Donation Number.



INVOICE

Victron Energy B.V.
De Paal 35, 1351UG Almere-Haven
P.O.Box 50016, 1305 AA Almere-Haven
The Netherlands
Phone +31 36 5359700
Fax +31 36 5311068
Email sales@victronenergy.com
www.victronenergy.com

Invoice Address

Atalla Electrical Co.
Thalathini Street
Palestine, Gaza, Al Sabra

009903 GAZA
Palestine
abedallah@atalla.ps
T: +972-592342828
F:

Order details

Customernr : 120420
Ordernumber : 8440808
Your ordernr. : Your ref.
Your VAT-number : 563158039
Our VAT-number : NL810063207B01
Orderdate : 2023-08-01
Del. conditions : EXW
Forwarder : CINDY: SELECTED

Delivery Address

Atalla Electrical Co.
Thalathini Street
Palestine, Gaza, Al Sabra

009903 GAZA
Palestine
T: +972-592342828

BTW/VAT no. NL810063207B01
KvK/CoC Leystaad 36056013

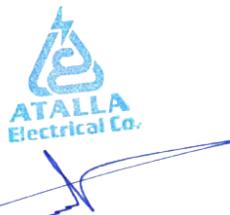
Bank: ABN-AMRO Bank

EUR-account 54.85.22.308
BIC: ABNANL2A
IBAN: NL08ABNA0548522308

USD-account 47.93.12.052
BIC: ABNANL2A
IBAN: NL13ABNA0479312052

GBP Account
IBAN: NL09 ABNA 0008 6474 62

Nr.	Qty	Itemcode	Description	Country of origin	Customs Tariff Code	Price each	Planned for	Total amount
1	10.0	ASS030537010	VE.Bus Smart dongle	India	85371098	17,750	2023-08-01	177,50 USD
2	10.0	BAM030712000R	Battery Monitor BMV-712 Smart Retail	Malaysia	85176200	32,405	2023-08-01	324,05 USD
3	30.0	QUA483150000	Quattro 48/15000/200-100/100 230V VE.Bus	India	85044086	1,074,750	2023-08-01	32,242,50 USD
4	1.0	ORDER	Ordercosts			45,000	2023-08-01	45,00 USD



Terms 100 % Prepayment	Total for goods 32.789,05	Order and freight cost 0,00	VAT 0,00	Total to be paid 32.789,05 USD
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ADDRESS DATA		INVOICE Nr 1800148054			
INVOICING ADDRESS	CLIENT CODE: 35001013	NUMBER / DATE	1800148054 / 17.07.2023		
ATALLA ELECTRICAL COMPANY FOR TRADING & MANUFACTURING		CUSTOMER P.O. NUMBER / DATE			
THALTHINI ST. 972		PO PLACED 17/05/2023 /17.07.2023			
99999 ASHDOD Israel		MEANS OF TRANSP.:			
TEL : 009728263393		INCOTERMS : CIF ASHDOD			
DELIVERY ADDRESS	CLIENT CODE: 35001013	CURRENCY : EUR			
ATALLA ELECTRICAL COMPANY FOR TRADING &		WAREHOUSE : 1009 XANTHI			
THALTHINI ST. 972		BUSINESS UNIT : 10			
99999 ASHDOD Israel					
TEL : 009728263393					
PAYMENT TERMS : Z015 100% Bef Shipment PAYMENT METHOD : PAYMENT IN ADVANCE BANK DETAILS: Commerzbank AG Account holder: SUNLIGHT GROUP ENERGY STORAGE SYSTEMS IBAN (EURO): DE88350400380594899700 SWIFT CODE: COBADE33XXX					
CODE	DESCRIPTION	ORIGIN	QTY UNIT	UNIT PRICE	TOTAL PRICE
0286310	CELL SUNLIGHT 2V 9 RES OP2V 1400 PB		244 PCS	80,0700	19.758,88
0230065	PLASTIC HEAD BOLT M10x22		978 PCS		1,44
0267067	CONNECTOR 70/130 MM		480 PCS		1,44
0286322	CELL SUNLIGHT 2V 11 RES OP2V 1940 PB		244 PCS	112,8100	27.525,64
0230065	PLASTIC HEAD BOLT M10x22		978 PCS		1,44
0271408	CONNECTOR 95/130 MM		480 PCS		1,44
0271408	CONNECTOR 95/500MM		26 PCS		1,44
0271408	CONNECTOR 70/500MM		26 PCS		1,44
TOTAL AMOUNT					47.290,96
					
TOTAL AMOUNT					47.290,96
FREIGHT COST					0,00
DISCOUNT					8,96
OTHER EXPENSES					0,00
VAT 0,00 %					0,00
TOTAL AMOUNT CIF (EUR)					47.282,00

FACTORY ADDRESS: NEO OLVIO 672 00 XANTHI TEL: +3025410 48100
 ENERGY SOLUTIONS DEPART.: MENEXEDON 14B, 145 54 KIFISSIA, ATTICATEL: +30210 6245900 FAX: +30210 6245819

- The actual implemented works up to the period when the conflict erupted, involved installing all the LED lamps, supply and installation of all air conditioning systems, readying all roof-tops to receive the steel metal structure, afterwards, the metal structure was erected only at one school as a sample for review by engineers.
- The cost for the actual implementation of works onsite was estimated at the time to be 22,884.00 Euros.

1.3 Situation between 10/2023 – 8/2024

- Following 7th October war outbreak, all Enabel's activities in Gaza were suspended.
- As it became clear the war would last longer and would be much more devastating than previous outbreaks, and that even after a ceasefire, the relevancy and feasibility to implement the contract as per its original design would be heavily compromised, it was decided to terminate the contract and fully close the project.

- Enabel attempted to contact the contractor, in order:
 - to pay him for the works which had already been effectively implemented inside schools, even if these were minimal compared to the value of the entire contract;
 - to compensate him for all items which had been imported to Gaza, had been inspected and technically accepted (PV modules and inverters) and have most probably been destroyed during the war.
 - to pay him for the items which had been imported in Ashdod's port and were being cleared, with the intention to get these items delivered to other schools in the West Bank, for the benefit of the Ministry of Education.
- The contractor remained unreachable since October 7th 2023 (beginning of the war) until August 2024, notwithstanding trying to reach him by all possible means and enquiring on his whereabouts through social networks. Therefore, no payment could take place on this contract during that period.

1.4 Situation as of November 2024

On August 20th, 2024, after another attempt, Enabel finally managed to reach the contractor by phone.

Following this contact, he submitted a request for payment of the works he had already executed and a request of indemnity for the items which had been ordered and imported under the contract and destroyed during the war.

A negotiation followed, to calculate precisely the amount which could be paid:

- Works which had been implemented on site and documented, but which Enabel could not inspect before the war erupted, were paid at 90%,
- Items which had been ordered, imported and inspected in the contractor's warehouse by Enabel's Infrastructure team on 29 August 2023 (PV panels, inverters, etc.), which had been technically accepted, and whose destruction was documented through pictures, were paid partially, covering only the costs actually incurred by the contractor, i.e. the costs of purchase and importation (equivalent to 57% of the PV modules items and approx. 80% of the inverters).
- Items which had been ordered from abroad and were in demurrage at Ashdod's port when the war erupted (battery inverters), and which were sold by port authorities to cover the accumulated debt of demurrage costs, were reimbursed as per their original purchase costs by the contractor, based on the invoices.

These decisions were integrated in an amendment to the contract, which included a clause that the parties mutually agreed to terminate the contract following this final closure payment.

A letter was sent to order the release of the performance bond from the bank and the final payment was made.

Following this last contract's closure, the final budget balance of the project is 418,467.59€, out of a total budget of 18,500,000.00€.

Final execution rate is therefore 97.7%.