

## ENHANCING RESILIENCE AND RECOVERY THROUGH AREA-BASED SUPPORT IN UKRAINE

### FINAL FINANCIAL REPORT

for the period from 21 December 2022 to 20 June 2025

EUR

#### CONTRIBUTIONS

Belgium -Ministry of Foreign Affairs- The Directorate-General for Development Cooperation (DGDC)  
February 2023 10,000,000

|                        |                   |
|------------------------|-------------------|
| <u>Total resources</u> | <u>10,000,000</u> |
|------------------------|-------------------|

#### EXPENSES

|                                                                                                                                | <u>Budget</u>            | <u>Expenditures</u>     |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|
| <b>Staff Costs</b>                                                                                                             | 1,967,000                | 2,085,450               |
| <b>Office costs</b>                                                                                                            | 873,000                  | 754,240                 |
| <b>Operational expenses</b>                                                                                                    |                          |                         |
| Output 1.1: Evidence is gathered, utilized and disseminated to inform project activities and policy                            | 250,000                  | 286,528                 |
| Output 1.2: Educational and medical facilities in displacement and war-affected communities are rehabilitated and equipped     | 3,757,000                | 3,561,958               |
| Output 1.3: Damaged water, sanitation and municipal heating facilities, infrastructure and services in targeted communities is | 2,445,000                | 2,385,138               |
| Other operational costs                                                                                                        | 53,795                   | 43,271                  |
| <b>IOM overhead (7%)</b>                                                                                                       | 654,206                  | 638,161                 |
| <u><b>Total</b></u>                                                                                                            | <u><b>10,000,000</b></u> | <u><b>9,754,745</b></u> |

|                                             |                    |
|---------------------------------------------|--------------------|
| <b>Balance of resources at 20 June 2025</b> | <b>EUR 245,255</b> |
|---------------------------------------------|--------------------|

*As the responsible project manager, I certify that the financial and narrative reports are correctly stated in accordance with IOM internal rules and procedures.*



Digitally signed by  
ALEKSOSKI Dragan  
Date: 2025.10.31 19:08:50  
+01'00'

**ERKEN Arthur**  
**Regional Director**  
**30 October 2025**

**Endorsed by IOM**  
**Panama Financial Services**

Endorsement number: **HQ25.328A.YA.3110**

Project code: DS0093